

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Elementary	139	\$9,409,860	\$1,924,028
Certificated High School	85	\$5,563,902	\$1,151,599
Certificated Special Ed	46	\$2,812,159	\$608,846
Certificated Middle School	38	\$2,810,179	\$547,251
Maintenance & Operations	64	\$2,437,299	\$581,167
Para Professional	101	\$2,352,976	\$470,870
Certificated Management	25	\$2,294,386	\$437,105
Clerical	49	\$1,590,765	\$333,254
Classified Management	12	\$1,130,229	\$223,849
Travis Unified School District	370	\$1,026,667	\$57,808
Certificated Other	13	\$765,817	\$176,443
Certificated Alt	9	\$626,179	\$121,939
Food Service	23	\$443,910	\$67,721
Technology	6	\$331,176	\$70,012
Security	18	\$312,184	\$48,848
Fiscal	7	\$274,412	\$61,186
Confidential	4	\$255,865	\$39,990
Health Care Specialists	9	\$207,720	\$40,904
Superintendent	1	\$203,801	\$40,027
Assistant Superintendent	1	\$153,360	\$30,712