

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	8	\$363,562	\$124,974
Classified	8	\$132,834	\$64,853
Certificated Admin	1	\$117,500	\$41,157
Teacher	4	\$112,784	\$39,529
Classified Management	1	\$79,031	\$24,725
Certificated Sub	6	\$22,115	\$0
Coach	6	\$12,948	\$738
Board	5	\$470	\$8,388