

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| Teacher | 16 | \$735,375 | \$225,695 |
| Instructional Aides | 18 | \$218,036 | \$34,387 |
| Clerical | 4 | \$132,063 | \$55,568 |
| Superintendent | 1 | \$96,403 | \$26,875 |
| Millville Elementary School District | 46 | \$54,704 | \$5,111 |
| Transportation | 2 | \$49,443 | \$27,697 |
| Cafeteria | 2 | \$40,380 | \$6,929 |
| Maintenance & Operations | 1 | \$26,525 | \$4,383 |
| Governing Board | 5 | \$0 | \$0 |