

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$4,236,805	\$1,028,417
Fire Department	26	\$4,208,804	\$1,172,002
Public Works	22	\$1,946,767	\$464,414
Recreation	225	\$1,582,083	\$231,038
Administration	7	\$971,888	\$235,495
Aquatics	90	\$342,624	\$15,467
Schoolmate	5	\$234,779	\$77,679
Kcom	1	\$101,844	\$22,891
City Council	5	\$0	\$0