

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sunnyvale Middle	91	\$7,116,548	\$2,093,602
Columbia Middle	90	\$5,657,364	\$1,656,183
Ellis	73	\$4,848,704	\$1,378,874
Cumberland	62	\$4,235,670	\$1,223,480
Cherry Chase	57	\$4,050,863	\$1,213,703
District Office Terms	145	\$3,716,454	\$980,171
Bishop	54	\$3,615,705	\$1,117,552
Vargas	58	\$3,520,389	\$1,073,502
San Miguel	61	\$3,358,858	\$1,009,090
Lakewood	54	\$3,142,220	\$910,008
Fairwood	42	\$2,903,631	\$874,785
Special Education Department	49	\$2,839,140	\$910,305
Superintendent	14	\$1,693,148	\$360,560
Operations	18	\$1,389,479	\$461,886
Curriculum Department	13	\$1,213,153	\$328,170
Certificated Subs	139	\$1,130,540	\$142,138
Human Resources Department	12	\$988,297	\$334,343
State Preschool	18	\$919,904	\$320,983
Business Services Department	12	\$893,792	\$317,048
Classified Subs	46	\$258,386	\$17,482
District Office	7	\$105,795	\$43,342