

Department	Employees	Total Wages	Total Retirement & Health Contribution
Santa Clara High School	204	\$16,428,441	\$4,273,356
Wilcox High School	201	\$16,378,274	\$4,376,851
Buchser Middle School	105	\$8,602,931	\$2,217,034
Cabrillo Middle School	95	\$8,030,782	\$2,065,297
Don Callejon K-8	99	\$7,275,283	\$1,844,597
Peterson Middle School	96	\$7,068,966	\$1,910,193
Westwood Elementary School	90	\$5,446,440	\$1,399,979
Ponderosa Elementary School	82	\$5,099,892	\$1,331,179
Laurelwood Elementary School	71	\$4,695,243	\$1,206,574
Braly Elementary School	71	\$4,207,678	\$1,123,446
Mayne Elementary School	49	\$3,985,243	\$1,016,930
Bracher Elementary School	71	\$3,919,480	\$1,154,069
Pomeroy Elementary School	66	\$3,778,629	\$1,059,277
Millikin Elementary School	53	\$3,770,845	\$877,536
Bowers Elementary School	66	\$3,767,431	\$1,043,859
Haman Elementary School	54	\$3,745,259	\$1,021,775
Sutter Elementary School	62	\$3,695,675	\$905,277
Hughes Elementary School	67	\$3,569,664	\$1,032,542
Scott Lane Elementary School	54	\$3,566,312	\$914,500
Montague Elementary School	57	\$3,542,520	\$939,452
Briarwood Elementary School	48	\$3,535,232	\$893,049
Special Education	68	\$3,500,795	\$889,584
Central Park Elementary School	49	\$2,941,367	\$731,980
Washington Open Elementary Sch	34	\$2,815,874	\$725,955
New Valley Continuation Hs	30	\$2,736,051	\$778,660
Wilson High School	41	\$2,572,932	\$751,784
Maintenance	35	\$2,439,029	\$851,521
Substitute Office	322	\$2,228,067	\$667,995
Business	21	\$2,222,121	\$652,914
Ed Options - Adult Education	55	\$2,155,664	\$672,162

Health & Wellness	32	\$2,022,901	\$529,053
Transportation	36	\$1,887,588	\$656,643
Information Technology Group	23	\$1,835,053	\$616,961
Grounds	25	\$1,433,719	\$490,290
Human Resources	23	\$1,357,826	\$373,111
Elementary Curriculum	12	\$1,192,285	\$261,885
Media & Learning Resources	9	\$1,042,675	\$260,075
Secondary Curriculum	10	\$995,376	\$269,905
Educational Services	11	\$967,550	\$249,967
Mission Early College High Sch	8	\$910,954	\$231,691
Adult Education	73	\$905,586	\$252,862
Accounting	14	\$901,314	\$300,038
Support And Development	7	\$814,545	\$170,603
Bond	8	\$796,332	\$241,526
Nutrition Services	16	\$787,571	\$296,689
Budget	9	\$775,454	\$296,495
Independence Network	16	\$708,241	\$269,205
Cte Educational Services	5	\$706,541	\$167,357
Community Day School	7	\$686,739	\$174,378
Purchasing	8	\$574,150	\$204,932
Family-Child Education Admin	5	\$547,614	\$175,958
Assessment	16	\$510,637	\$163,369
Supplement & Ell	9	\$476,389	\$169,582
Mayne Children's Center	11	\$462,656	\$171,267
Bracher Children's Center	10	\$442,395	\$175,424
Attendance & Discipline	4	\$406,297	\$112,344
Facility Develop & Planning	4	\$404,789	\$128,129
District Office	7	\$360,246	\$111,259
Briarwood Children's Center	9	\$324,073	\$149,400
Family Child Education	11	\$307,422	\$122,271
Montague State Preschool	6	\$271,320	\$95,468
Santa Clara Cafe	7	\$263,960	\$85,337

District Resource Center	5	\$260,721	\$74,206
Wilcox Cafe	7	\$240,656	\$110,859
Student Services	16	\$232,669	\$46,792
Custodial	10	\$231,076	\$54,686
Scott Lane State Preschool	6	\$227,142	\$59,494
Buchser Middle Cafe	7	\$223,987	\$90,577
Superintendent	2	\$216,775	\$70,120
Bowers State Preschool	8	\$177,929	\$68,464
Risk Management	4	\$161,148	\$63,763
Washington Open Elementary School	2	\$154,523	\$41,557
Sutter Extended Day	6	\$139,633	\$55,913
Peterson Middle Cafe	3	\$137,325	\$57,587
Mayne State Preschool	3	\$125,226	\$18,436
Public Relations	1	\$109,449	\$26,821
Ponderosa Extended Day	2	\$105,052	\$39,406
Laurelwood Extended Day	6	\$101,640	\$29,869
Pomeroy Latchkey	3	\$101,547	\$42,721
Cabrillo Middle Cafe	3	\$98,043	\$35,948
Family-Child Education	1	\$81,748	\$32,396
Haman Extended Day	2	\$80,238	\$33,475
Bowers Child Development Program	3	\$79,006	\$20,862
Wilcox Cafeteria	1	\$77,614	\$32,428
Briarwood State Preschool	2	\$73,411	\$23,074
Cte/Gains	1	\$73,339	\$30,383
Bracher State Preschool	2	\$72,078	\$17,094
Instructional Resources	1	\$69,056	\$18,686
Don Callejon Cafe	2	\$67,420	\$36,244
Mayne Cafeteria	4	\$66,707	\$17,943
Haman Cafeteria	2	\$62,466	\$30,787
Hughes State Preschool	2	\$60,519	\$20,086
Hughes Cafeteria	3	\$59,856	\$18,324
Bracher Extended Day	4	\$58,611	\$20,396

Hughes District Preschool	3	\$57,997	\$23,836
Don Callejon Extended Day	6	\$53,060	\$34,467
Central Park Extended Day	4	\$50,311	\$7,809
Hughes Latchkey	2	\$50,105	\$22,211
Washington Extended Day	2	\$49,668	\$13,389
Pomeroy District Preschool	1	\$49,541	\$13,114
Bowers Cafeteria	3	\$48,917	\$17,328
Wilson Young Parent Center	1	\$46,406	\$12,788
Briarwood Cafeteria	2	\$45,877	\$8,570
Bowers Child Dev Program	1	\$45,612	\$25,345
Montague Cafeteria	3	\$44,566	\$11,917
Bracher Cafeteria	2	\$43,925	\$8,469
New Valley Continuation High School	3	\$43,746	\$10,378
Sutter Cafeteria	2	\$43,657	\$11,142
Scott Lane Cafeteria	2	\$41,718	\$18,911
Braly Cafeteria	1	\$40,715	\$10,622
Migrant Education	3	\$37,994	\$5,801
Laurelwood Cafeteria	2	\$37,993	\$7,256
Westwood Cafeteria	2	\$35,948	\$6,703
Cabrillo Middle Cafeteria	1	\$32,959	\$13,997
Westwood Extended Day	1	\$32,200	\$14,738
New Valley High Cafe	1	\$29,915	\$7,285
Washington Cafeteria	1	\$28,510	\$15,333
Ponderosa Cafeteria	2	\$28,326	\$7,371
Millikin Extended Day	1	\$28,058	\$13,749
Don Callejon Cafeteria	1	\$27,255	\$6,580
Certificated Substitute Office	2	\$26,784	\$4,598
Millikin Cafeteria	2	\$24,547	\$5,304
Central Park Cafeteria	1	\$22,543	\$5,395
Mission Early College High School	2	\$22,540	\$4,455
Pomeroy Cafeteria	2	\$20,680	\$23,379
Milliken Extended Day	1	\$16,939	\$4,135

New Valley	1	\$9,048	\$1,533
Montague Latchkey	1	\$8,177	\$4,631
Braly Extended Day	2	\$5,481	\$422
Santa Clara Cafeteria	1	\$3,523	\$708
Central Park	1	\$3,405	\$262
English Learning Migrant	1	\$2,598	\$200
Briarwood Extended Day	1	\$2,377	\$183
Special Projects	1	\$2,088	\$161