

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|-------------|--|
| Lincoln High | 145 | \$8,639,562 | \$3,065,131 |
| Leland High School | 201 | \$8,357,623 | \$3,054,314 |
| Willow Glen High School | 171 | \$7,945,312 | \$3,040,613 |
| Operations Department | 155 | \$7,072,993 | \$3,172,590 |
| Pioneer High School | 162 | \$7,057,112 | \$2,652,447 |
| Willow Glen Middle | 106 | \$5,907,607 | \$2,194,657 |
| Gunderson High School | 125 | \$5,868,083 | \$2,240,014 |
| Hoover Middle School | 102 | \$5,679,091 | \$2,046,519 |
| Castillero Middle School | 102 | \$5,659,536 | \$2,169,311 |
| John Muir Middle | 88 | \$5,637,388 | \$2,092,416 |
| Bret Harte Middle School | 110 | \$5,321,646 | \$2,036,004 |
| San Jose High School | 106 | \$5,059,748 | \$1,780,126 |
| Special Education | 124 | \$4,128,960 | \$1,299,627 |
| Burnett Middle School | 72 | \$4,056,298 | \$1,450,120 |
| Trace Elementary | 71 | \$4,019,345 | \$1,516,477 |
| Transportation Department | 115 | \$3,777,233 | \$1,687,713 |
| Substitutes-Human Resources | 643 | \$3,495,925 | \$357,146 |
| Bachrodt Elementary | 52 | \$3,212,653 | \$1,059,872 |
| Technology | 68 | \$3,198,825 | \$1,118,567 |
| Booksin Elementary | 54 | \$3,148,113 | \$1,200,883 |
| Willow Glen Elementary | 56 | \$3,098,210 | \$1,112,827 |
| Hacienda Valley View | 54 | \$2,999,916 | \$1,180,865 |
| Food Services Department | 123 | \$2,992,948 | \$1,414,633 |
| Grant Elementary | 58 | \$2,938,669 | \$1,080,061 |
| Maintenance Corp Yard | 43 | \$2,928,057 | \$1,172,867 |
| Los Alamitos Elementary | 60 | \$2,924,084 | \$1,193,715 |
| Allen @ Steinbeck | 55 | \$2,889,770 | \$1,039,209 |
| Williams Elementary | 51 | \$2,803,181 | \$1,108,289 |
| Curriculum & Instruction Elementary | 33 | \$2,764,859 | \$1,031,520 |
| Schallenberger Elementary | 42 | \$2,534,840 | \$1,048,086 |

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|------------------------------------|----|-------------|-------------|
| Terrell Elementary | 61 | \$2,517,056 | \$1,064,241 |
| Curriculum & Instruction Secondary | 35 | \$2,480,845 | \$850,653 |
| Washington Elementary | 48 | \$2,446,380 | \$913,155 |
| Simonds Elementary | 46 | \$2,383,073 | \$984,346 |
| Liberty High School | 38 | \$2,366,055 | \$833,222 |
| Health Services Office | 45 | \$2,354,690 | \$801,878 |
| Graystone Elementary | 42 | \$2,273,487 | \$956,810 |
| Canoas Elementary | 56 | \$2,264,238 | \$905,618 |
| Galarza Elementary | 46 | \$2,146,637 | \$849,817 |
| Gardner Elementary | 42 | \$2,124,780 | \$796,085 |
| Anne Darling Elementary | 46 | \$2,115,722 | \$706,286 |
| Horace Mann | 35 | \$2,050,920 | \$773,617 |
| Olinder Elementary | 47 | \$2,026,999 | \$785,470 |
| River Glen Elementary | 35 | \$2,024,426 | \$718,059 |
| Reed Elementary | 43 | \$2,022,768 | \$793,744 |
| Broadway | 37 | \$1,955,869 | \$813,218 |
| Lowell Elementary | 36 | \$1,921,775 | \$651,746 |
| Almaden Elementary | 34 | \$1,826,795 | \$671,568 |
| Superintendent's Office | 16 | \$1,788,029 | \$537,626 |
| Educational Equity | 21 | \$1,718,802 | \$515,610 |
| Student Services | 30 | \$1,708,915 | \$647,991 |
| Carson Elementary | 33 | \$1,634,936 | \$543,807 |
| Empire Gardens Elementary | 37 | \$1,573,351 | \$600,967 |
| Fiscal Services | 23 | \$1,484,031 | \$574,156 |
| Human Resources | 27 | \$1,296,719 | \$469,318 |
| Montessori/Hammer | 24 | \$1,256,943 | \$486,309 |
| Grounds Department | 31 | \$1,222,182 | \$654,017 |
| Student Assignment | 16 | \$979,024 | \$382,329 |
| Police Department | 49 | \$765,508 | \$40,549 |
| Family Engagement | 22 | \$730,631 | \$252,802 |
| River Glen Middle School | 9 | \$583,603 | \$230,736 |
| Facilities & Construction | 6 | \$518,188 | \$202,455 |

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|--------------------------------|----|-----------|-----------|
| Fleet Maintenance And Repair | 6 | \$429,602 | \$191,882 |
| Purchasing & Contracts | 6 | \$380,436 | \$183,964 |
| Business Support Services | 5 | \$347,753 | \$112,916 |
| Preschool/Child Development | 7 | \$284,596 | \$116,671 |
| Payroll | 3 | \$174,986 | \$77,300 |
| Middle College At SJCC | 2 | \$169,919 | \$76,061 |
| Auxiliary Services | 3 | \$168,186 | \$74,529 |
| Almaden Elem Preschool | 4 | \$146,304 | \$57,727 |
| Grant Preschool | 5 | \$115,707 | \$60,172 |
| San Jose Teacher's Association | 1 | \$104,193 | \$25,679 |
| Washington Preschool | 3 | \$103,181 | \$64,131 |
| Horace Mann Preschool | 3 | \$100,014 | \$40,946 |
| River Glen Preschool | 4 | \$97,461 | \$54,564 |
| Anne Darling Preschool | 3 | \$92,187 | \$45,279 |
| Enrollment Center | 17 | \$89,441 | \$14,260 |
| Lowell Preschool | 3 | \$80,827 | \$35,697 |
| Hacienda Preschool | 4 | \$75,905 | \$40,962 |
| Empire Gardens Preschool | 4 | \$75,220 | \$40,943 |
| Allen @ Steinbeck Preschool | 2 | \$73,412 | \$34,740 |
| Galarza Preschool | 2 | \$72,556 | \$41,101 |
| Olinder Preschool | 2 | \$66,215 | \$50,256 |
| Board Of Education | 8 | \$45,190 | \$67,076 |
| Gardner Preschool | 2 | \$24,518 | \$23,209 |
| Data Research & Assessment | 2 | \$3,511 | \$0 |
| Educational Services | 1 | \$759 | \$0 |
| Terrell Morgan Center Autism | 1 | \$13 | \$0 |