

Department	Employees	Total Wages	Total Retirement & Health Contribution
Substitutes Only	570	\$4,854,952	\$1,167,700
Herman School	68	\$4,702,332	\$1,621,538
Ed Services	49	\$4,009,843	\$1,361,506
Bernal School	64	\$3,951,096	\$1,367,752
Davis School	56	\$3,704,936	\$1,240,709
Parkview School	56	\$3,399,410	\$1,138,223
Taylor School	54	\$3,365,745	\$1,122,991
Sakamoto School	57	\$3,210,496	\$1,072,687
Santa Teresa School	56	\$3,182,150	\$1,082,784
Oak Ridge School	45	\$2,878,762	\$1,031,579
Baldwin School	56	\$2,857,694	\$1,008,644
Anderson School	49	\$2,857,435	\$1,026,034
Stipe School	39	\$2,641,169	\$872,331
Special Ed	33	\$2,618,754	\$838,934
Del Roble School	39	\$2,588,319	\$876,795
Hayes School	37	\$2,442,631	\$811,588
Ledesma School	36	\$2,282,858	\$765,680
Edenvale School	34	\$2,098,045	\$709,497
Christopher School	28	\$1,918,348	\$589,937
Transportation	35	\$1,876,809	\$656,894
Frost School	29	\$1,551,459	\$531,129
Indigo Small School	20	\$1,478,208	\$466,108
Maintenance	19	\$1,360,632	\$465,236
Business Office	17	\$1,177,753	\$474,824
Early Retirees	36	\$961,481	\$289,907
Administration Wing	10	\$801,718	\$271,098
Personnel	8	\$732,519	\$274,436
Information Technology	6	\$491,179	\$193,471
Warehouse	5	\$271,123	\$99,788
Academy	3	\$157,666	\$64,916

Printing	2	\$112,970	\$47,827
Glider School	1	\$15,384	\$1,185