

Department	Employees	Total Wages	Total Retirement & Health Contribution
Direct Mail To Employees	287	\$4,556,176	\$1,177,280
Covington	62	\$3,553,155	\$1,098,718
Santa Rita	64	\$3,423,570	\$1,060,984
Egan	52	\$3,289,463	\$991,585
Blach	46	\$3,218,420	\$994,998
Springer	56	\$3,188,468	\$880,506
Almond	49	\$3,100,404	\$891,793
Loyola	53	\$2,574,986	\$741,809
Gardner Bullis	34	\$2,109,686	\$589,823
District Office	24	\$2,083,040	\$712,532
Oak	39	\$2,078,961	\$624,408
Special Education	34	\$1,692,059	\$536,792
Curriculum Office	17	\$1,222,472	\$334,350
Maintenance	8	\$621,371	\$254,286