

Department	Employees	Total Wages	Total Retirement & Health Contribution
Christopher High School	164	\$10,576,403	\$2,989,685
Gilroy High	159	\$10,167,815	\$2,846,070
Solórzano	77	\$4,961,966	\$1,338,663
Brownell Academy	85	\$4,915,003	\$1,472,740
South Valley Junior High	80	\$4,563,840	\$1,249,476
District	581	\$4,260,572	\$405,916
Student Services	44	\$3,498,215	\$976,639
Luigi Aprea Fundamental	57	\$3,484,230	\$1,025,800
Rod Kelley School	46	\$3,316,856	\$1,003,336
El Roble	46	\$3,222,069	\$907,056
Las Animas School	59	\$3,124,861	\$865,373
Rucker	45	\$2,821,965	\$831,784
Antonio Del Buono	50	\$2,683,690	\$811,044
Glen View	52	\$2,671,680	\$786,384
Eliot	43	\$2,212,499	\$641,963
Maintenance	29	\$1,918,542	\$616,650
Transportation	32	\$1,832,014	\$598,633
Educational Services	24	\$1,619,917	\$457,289
TJ Owens Early College Academy	19	\$1,486,998	\$392,777
Business Services	13	\$1,197,973	\$322,796
Mt. Madonna High	16	\$1,152,368	\$316,454
Human Resources	11	\$948,985	\$308,224
Information Technology	8	\$881,261	\$274,994
Administration Office	11	\$572,065	\$189,446
First 5	9	\$497,601	\$188,917
South County Preschool	10	\$406,238	\$99,878
Calsoap	12	\$371,099	\$86,786
Health Services	14	\$365,521	\$100,641
Advance Path	3	\$356,711	\$93,387
Facilities	5	\$351,575	\$100,514

State Preschool	6	\$289,324	\$91,912
District Music/Pe Program	4	\$253,648	\$89,702
Central Kitchen	4	\$144,701	\$45,916
ELL Program	1	\$143,346	\$43,893
Purchasing	2	\$127,144	\$52,843
Food Services	1	\$80,030	\$26,923
Alternative Education Program	1	\$58,180	\$20,795