

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Employees	97	\$6,381,326	\$2,305,423
George Shirakawa Senior School	68	\$4,354,838	\$1,221,097
Stonegate School	62	\$3,961,231	\$1,109,195
Sylvandale School	55	\$3,912,272	\$1,076,288
Fiscal Services	38	\$3,755,684	\$1,008,369
Franklin School	53	\$3,640,749	\$1,059,117
Dahl School	63	\$3,614,065	\$1,065,009
Los Arboles School	64	\$3,284,362	\$928,706
Jeanne Meadows School	47	\$3,059,905	\$818,364
Mckinley School	56	\$3,019,405	\$875,738
Kennedy School	44	\$2,827,138	\$773,637
Bridges Academy	45	\$2,825,513	\$811,518
Windmill Springs School	45	\$2,706,058	\$789,272
Santee School	44	\$2,684,017	\$767,857
Hellyer School	34	\$2,420,396	\$658,003
Ramblewood School	34	\$2,386,456	\$662,680
Daniel Lairon	32	\$2,136,440	\$585,061
Substitutes A-L	178	\$1,440,341	\$143,931
College Connection Academy	16	\$1,297,651	\$372,171
Substitutes M-Z	162	\$1,241,525	\$88,140
Transportation	22	\$864,136	\$373,273