

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	328	\$10,552,865	\$3,640,286
Branham	182	\$9,366,420	\$3,480,873
Leigh	185	\$9,263,739	\$3,281,278
Westmont	163	\$8,832,023	\$3,192,311
Prospect	152	\$8,449,914	\$3,145,620
Del Mar	132	\$6,895,451	\$2,421,411
Boynton	29	\$2,581,783	\$903,201
CACE	56	\$1,641,940	\$594,344
Substitutes	132	\$858,351	\$119,736
Camden	13	\$382,577	\$158,527
Mot	2	\$91,227	\$22,514