

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services Agency	1,453	\$162,141,571	\$69,921,914
Fire Department	623	\$84,593,004	\$35,868,772
Public Works	665	\$44,495,460	\$22,810,287
Department Of Transportation	328	\$21,674,399	\$10,485,370
Planning, Building Preservation	212	\$14,617,077	\$6,988,683
Library	402	\$14,471,706	\$6,259,334
Finance	163	\$13,414,390	\$7,102,419
Parks And Rec	1,054	\$11,701,908	\$3,078,164
Health And Human Services	235	\$10,650,337	\$6,471,480
City Attorney	93	\$9,595,056	\$4,511,430
Information Technology	82	\$8,520,506	\$4,338,567
As331 Aviation Janitorial Services	76	\$7,710,202	\$1,929,773
City Administrator	111	\$7,145,445	\$3,360,012
Economic Development	53	\$5,088,375	\$2,547,601
Housing Development	65	\$4,747,618	\$2,419,993
As411 Aviation Operations Office	35	\$4,654,462	\$1,032,342
Human Resources	53	\$4,090,364	\$2,178,188
Af321 Aviation Facilities - General Maintenance	34	\$4,046,268	\$981,617
Af341 Aviation Facilities - Building Services	24	\$3,387,026	\$756,458
Mm001 Maritime Administration	20	\$3,200,853	\$666,226
Aging/Senior Aides	75	\$2,698,061	\$1,291,293
Lg001 Port Attorney	15	\$2,647,711	\$571,365
City Council	65	\$2,573,403	\$1,247,830
Af331 Aviation Facilities - Utilities	17	\$2,468,149	\$521,445
Fc001 Finance/Controller	18	\$2,142,690	\$499,515
Mayor	18	\$1,962,839	\$975,398
City Clerk	22	\$1,843,871	\$888,061
Hr001 Human Resources	19	\$1,770,416	\$459,476
As451 Aviation Security	12	\$1,367,037	\$323,383
Ed311 Project Design & Delivery Maritime - Civil	10	\$1,340,482	\$273,270

As501 South Airport Properties	11	\$1,284,056	\$309,478
Ef911 Utilities -Electrical I	7	\$1,236,954	\$246,918
Ed321 Project Design & Delivery Maritime - E/M	8	\$1,231,209	\$222,470
Sr001 Social Responsibility	12	\$1,187,038	\$249,453
Pb001 Commercial Real Estate	9	\$1,180,782	\$197,221
Police Commission	13	\$1,138,620	\$588,557
As171 Airport Planning And Development	8	\$1,129,733	\$237,016
Et001 Airport Terminal Expansion	8	\$1,080,276	\$276,829
Dp301 Enterprise Business Systems	7	\$999,540	\$243,510
Ef821 General Maintenance & Construction - Crafts	8	\$921,362	\$274,257
City Auditor	11	\$893,185	\$431,530
Ef811 General Maintenance & Construction	8	\$892,841	\$253,764
Af311 Aviation Facilities - Administration	7	\$845,565	\$213,484
Ia001 Audit Services	7	\$822,886	\$132,981
Ed371 Special Projects & Cranes	5	\$765,999	\$176,626
Ed411 Project Design & Delivery Aviation - Civil	6	\$730,063	\$164,648
Ed201 Engineering Services - Admin	9	\$716,087	\$153,088
As001 South Airport - Executive Office	5	\$671,681	\$132,358
Ef351 Vehicle & Equipment Maintenance-Airport	6	\$663,953	\$162,773
As151 Airport Administrative Services	4	\$643,936	\$140,862
Fp001 Financial Planning	4	\$641,589	\$87,747
Cm001 Communications	6	\$629,492	\$128,297
AS251 Airport Business Office	5	\$625,851	\$108,870
Td001 Executive Office	2	\$617,710	\$82,864
Du001 Purchasing	4	\$613,859	\$148,298
Ef921 Utilities -Electrical II	5	\$605,516	\$132,711
Public Ethics	6	\$605,451	\$328,510
Dp201 Enterprise Infrastructure Admin	9	\$563,043	\$129,938
En201 Planning & Permitting - Aviation / Cre	6	\$559,789	\$156,846
En101 Planning & Permitting - Maritime	4	\$551,429	\$113,461
As101 South Airport Administration	3	\$529,398	\$118,825
Ef401 Harbor Facilities - Dive Team	4	\$525,576	\$150,850

Ed421 Project Design & Delivery Aviation - E/M	3	\$510,899	\$113,843
Ed531 Utilities Admin	6	\$507,912	\$116,182
At001 Aviation Marketing	4	\$472,223	\$115,731
Dr001 Risk Management	4	\$456,260	\$104,721
En001 Planning & Permitting - Administration	3	\$443,619	\$95,764
Ea001 Engineering Administration	3	\$403,635	\$98,338
Ed301 Project Design & Delivery Maritime - Admin	2	\$380,787	\$65,635
As321 Aviation Ground Transportation Services	4	\$366,000	\$110,147
Ef211 Harbor Facilities - Cmms	3	\$347,651	\$102,517
Ef361 Vehicle & Equipment Maintenance-Harbor	3	\$335,717	\$91,707
Cp201 Governmental Affairs	3	\$318,371	\$81,573
Fa001 Financial Services Admin	1	\$306,387	\$33,382
Dp001 IT-Administration	3	\$285,585	\$66,349
Race And Equity	2	\$263,964	\$113,928
AS311 Aviation Terminal Services	4	\$255,250	\$60,443
Ef201 Harbor Facilities - Administration	1	\$221,856	\$32,356
Ef941 Fire & Plumbing	2	\$219,768	\$58,845
Ed401 Project Design & Delivery Aviation - Admin	1	\$199,305	\$48,162
Ed231 Geomatics	2	\$188,550	\$34,156
Bc001 Board Of Port Commissioners	1	\$173,444	\$30,309
Department Of Violence Prevention	1	\$165,381	\$84,775
Ef221 Harbor Facilities - Contract Admin	1	\$128,494	\$38,716