

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education Services	297	\$19,687,400	\$4,875,079
Lowell H.S.	254	\$15,829,722	\$4,168,840
Abraham Lincoln H.S.	215	\$13,157,663	\$3,312,995
George Washington H.S.	218	\$13,044,066	\$3,380,484
Galileo Academy of Science & T	202	\$12,010,509	\$3,074,121
Sfcsd - Prevention	151	\$9,923,670	\$2,505,704
Mission H.S.	178	\$9,743,694	\$2,524,714
Balboa H.S.	172	\$9,034,357	\$2,413,911
Information Services & Techno	100	\$9,002,786	\$2,506,479
Substitute Teachers	663	\$8,946,837	\$1,148,584
Philip & Sala Burton H.S.	144	\$8,229,415	\$2,085,789
Cao - Library Service	103	\$7,774,021	\$1,946,016
Central Custodial Services	137	\$7,281,702	\$2,901,737
Human Resources	128	\$7,086,989	\$1,866,999
Bldgs & Grounds Department	86	\$7,077,400	\$2,343,523
A.P. Giannini M.S.	121	\$6,570,276	\$1,755,307
Presidio M.S.	101	\$6,208,239	\$1,647,243
Aptos M.S.	103	\$5,772,895	\$1,567,705
James Denman M.S.	93	\$5,742,349	\$1,513,127
Herbert Hoover M.S.	90	\$5,719,393	\$1,556,653
C&I Screening & Assessment	67	\$5,706,480	\$1,340,937
Everett M.S.	106	\$5,670,482	\$1,482,024
Thurgood Marshall H.S.	92	\$5,238,376	\$1,415,680
John O'Connell H.S.	91	\$5,219,757	\$1,346,762
Music-Visual & Performing Arts	76	\$5,185,231	\$1,384,432
Facilities Planning	48	\$5,044,734	\$1,338,023
Ruth Asawa Sota H.S.	145	\$5,005,483	\$1,314,572
James Lick M.S.	86	\$4,967,356	\$1,305,093
Marina M.S.	76	\$4,845,473	\$1,329,489
Buena Vista Horace Mann	82	\$4,829,098	\$1,304,234

Francisco M.S.	86	\$4,635,264	\$1,202,032
E.R. Taylor E.S.	73	\$4,523,072	\$1,207,308
Bessie Carmichael E.S.	72	\$4,459,218	\$1,160,542
Physical Education Department	63	\$4,443,407	\$1,177,454
Raoul Wallenberg H.S.	97	\$4,342,027	\$1,192,551
C&I Teaching & Learning	52	\$4,255,129	\$1,018,474
Gordon J. Lau E.S.	54	\$4,157,469	\$1,092,513
Roosevelt M.S.	67	\$4,125,819	\$1,140,434
Early Education Admin Office	52	\$3,982,325	\$1,100,788
Visitacion Valley M.S.	66	\$3,910,283	\$1,014,152
Lawton Alternative School	64	\$3,713,772	\$881,510
Leonard Flynn E.S.	71	\$3,703,009	\$1,033,323
Claire Lilienthal E.S.	62	\$3,682,005	\$975,373
Paul Revere K-8	77	\$3,668,507	\$990,978
Martin Luther King M.S	62	\$3,651,846	\$1,018,480
Rooftop - Burnett Campus (K-4)	57	\$3,537,725	\$926,880
Cesar Chavez E.S.	59	\$3,392,829	\$875,850
Clarendon Alt E.S.	57	\$3,378,564	\$881,611
Alice Fong Yu Alt. School	57	\$3,326,012	\$853,066
Longfellow E.S.	52	\$3,324,329	\$835,038
West Portal E.S.	53	\$3,285,933	\$877,967
Lafayette E.S.	52	\$3,255,385	\$881,013
Francis Scott Key E.S.	57	\$3,232,751	\$846,668
Rosa Parks E.S	62	\$3,170,220	\$836,434
Alvarado E.S.	64	\$3,168,977	\$818,498
Superintendent of Schools	25	\$3,164,784	\$766,432
SFCSD - Pupil Services	42	\$3,150,966	\$789,225
Lakeshore E.S.	53	\$3,122,920	\$825,983
June Jordan Schools For Equity	63	\$3,072,758	\$777,966
Teacher Support & Development	38	\$3,058,836	\$802,749
S.F. International H.S.	62	\$3,054,142	\$791,262
Jefferson E.S.	46	\$3,030,252	\$761,745

Dianne Feinstein E.S.	59	\$3,009,831	\$795,577
Alamo E.S.	48	\$3,006,394	\$781,482
Miraloma E.S.	50	\$2,939,301	\$827,052
Hillcrest Elementary School	62	\$2,923,156	\$801,889
Ulloa E.S.	47	\$2,917,382	\$821,236
R. L. Stevenson E.S.	45	\$2,872,295	\$741,345
Willie Brown, Jr. M.S.	65	\$2,860,708	\$680,109
Sanchez Elementary School	48	\$2,816,008	\$749,186
Cao - Curriculum Improvement	30	\$2,802,738	\$653,429
Sherman E.S.	50	\$2,799,142	\$785,308
Tenderloin School	48	\$2,750,486	\$730,295
Monroe E.S.	47	\$2,654,058	\$708,833
Glen Park E.S.	45	\$2,647,789	\$692,040
The Academy - Sf @ Mcateer	57	\$2,644,660	\$635,614
Dolores Huerta E.S.	51	\$2,602,067	\$682,790
C&I - Avid Tutor Program	130	\$2,588,941	\$577,139
Starr King E.S.	45	\$2,588,209	\$694,083
George Moscone E.S.	43	\$2,549,792	\$654,510
Guadalupe E.S.	36	\$2,539,416	\$658,259
Argonne E.S.	35	\$2,517,399	\$655,075
Grattan E.S.	47	\$2,500,915	\$651,066
Jose Ortega E.S.	36	\$2,491,899	\$646,316
Legal Service	18	\$2,487,881	\$586,372
Elem. Instructional Sup. & Ops	27	\$2,472,580	\$494,761
Dr. Charles Drew E.S.	40	\$2,410,250	\$645,222
Multilingual Pathways Dept	30	\$2,395,220	\$613,722
Sunnyside E.S.	39	\$2,283,411	\$605,557
Spring Valley E.S.	34	\$2,280,323	\$617,614
Commodore Sloat E.S.	35	\$2,247,622	\$611,901
Sunset E.S.	41	\$2,219,119	\$588,562
Bret Harte E.S.	36	\$2,214,983	\$601,362
Bryant E.S.	37	\$2,175,507	\$563,765

Visitacion Valley E.S.	38	\$2,131,766	\$550,416
S.F. Community	39	\$2,130,855	\$544,681
Junipero Serra E.S.	32	\$2,126,608	\$587,170
Educational Placement Center	28	\$2,107,138	\$738,936
Independence H.S.	26	\$2,105,639	\$536,953
Cleveland E.S.	36	\$2,065,320	\$476,556
John Muir E.S.	36	\$2,052,416	\$555,005
Civic Center Secondary School	36	\$2,026,849	\$516,026
Garfield E.S.	31	\$2,023,504	\$544,067
Chinese Immersion E.S.	29	\$2,008,286	\$545,918
Ida B. Wells H.S.	30	\$1,996,997	\$535,974
Downtown H.S.	35	\$1,988,990	\$529,259
Student Nutrition Services	29	\$1,958,356	\$626,443
Mc Kinley E.S.	30	\$1,954,281	\$505,186
Sfcsd-Cnseling & Social Servic	23	\$1,947,784	\$506,634
El Dorado E.S.	32	\$1,944,493	\$522,278
Dr. G. Washington Carver E.S.	29	\$1,919,558	\$514,413
George Peabody E.S.	39	\$1,886,474	\$499,016
Presidio EES	36	\$1,842,692	\$455,823
Redding E.S.	29	\$1,840,413	\$508,722
Daniel Webster E.S.	34	\$1,822,482	\$479,655
Marshall E.S.	30	\$1,765,230	\$470,189
Assessment & Accountability	19	\$1,723,572	\$463,057
Accounting Services	20	\$1,711,697	\$579,654
Harvey Milk Civil Rights Acade	27	\$1,683,498	\$460,278
Mission Educ Center	25	\$1,612,565	\$400,786
Malcolm X Academy E.S.	28	\$1,608,220	\$456,576
Noriega EES	30	\$1,607,779	\$442,328
Yick Wo Alternative E.S.	30	\$1,604,919	\$447,531
Dr. William Cobb E.S.	26	\$1,597,302	\$415,979
Tule Elk Park EES	28	\$1,576,818	\$410,924
Sutro E.S.	25	\$1,547,386	\$431,910

Jean Parker E.S.	21	\$1,535,889	\$456,735
Special Education/Dis	222	\$1,497,998	\$306,377
Sheridan E.S.	28	\$1,497,545	\$409,224
Payroll Operations Department	18	\$1,459,588	\$469,143
John Yehall Chin E.S.	24	\$1,458,722	\$399,062
San Miguel EES	28	\$1,455,647	\$381,935
Frank Mc Coppin E.S.	24	\$1,453,764	\$389,424
Woodside Learning Center	15	\$1,387,667	\$352,496
Translation Services Department	28	\$1,357,744	\$405,102
New Traditions E.S.	27	\$1,355,155	\$356,556
Commodore Stockton EES	27	\$1,335,117	\$391,612
Purchasing Department	17	\$1,309,493	\$441,570
Multi-Tiered School Supports	210	\$1,293,385	\$111,976
After School For All	13	\$1,263,256	\$330,858
Career Technical Education	75	\$1,253,781	\$309,610
Children's Centers Substitutes	77	\$1,253,425	\$155,914
John McLaren EES	26	\$1,242,027	\$340,447
State & Federally-Funded Proje	12	\$1,121,328	\$278,228
Hilltop-Preg Minors	14	\$1,115,302	\$290,063
Leola M. Havard Early Ed Sch	21	\$1,032,722	\$304,710
C&I Humanities	12	\$968,217	\$250,530
Budget/Position Management	10	\$944,660	\$307,388
Argonne EES	17	\$941,594	\$252,838
Edwin & Anita Lee Newcomer Sch	12	\$884,840	\$231,402
Sf Public Montessori School	16	\$877,537	\$232,877
Las Americas EES	16	\$852,312	\$207,044
Junipero Serra Annex EES	16	\$839,761	\$239,492
Transportation Office	10	\$826,642	\$323,052
Raphael Weill EES	12	\$792,633	\$192,469
Jefferson Sa EES	16	\$750,450	\$212,258
office of Public Information	9	\$743,801	\$198,827
Excelsior EES @ Guadalupe	10	\$653,051	\$142,393

KALW Radio Station (91.7 FM)	16	\$646,046	\$167,046
Chief Financial Officer	5	\$610,569	\$163,329
Zaida T. Rodriguez Pre-K	11	\$581,764	\$173,170
Grattan EES	11	\$562,677	\$143,697
Theresa Mahler EES	11	\$553,623	\$145,471
African-American Achievement	6	\$518,968	\$146,022
Policy And Operations	5	\$516,183	\$133,189
Plan & Research/Dept Integ	4	\$514,033	\$130,890
Bryant EES	11	\$508,377	\$144,899
Jefferson EES	9	\$501,310	\$122,362
Las Americas EES Ost	11	\$486,980	\$116,504
Risk Management	5	\$480,610	\$145,818
Frank Mccoppin EES	10	\$467,655	\$121,429
Sutro EES	9	\$462,478	\$129,197
Asbestos Control	5	\$447,649	\$151,849
Drew, Charles Ph.D. EES	9	\$442,806	\$106,653
Bret Harte EES	7	\$434,980	\$92,712
Sf Public Montessori EES	7	\$431,716	\$109,601
St Mary'S Hospital	10	\$429,554	\$99,023
Gateway H.S.	11	\$421,043	\$121,073
Access SFUSD: The Arc of Sf	9	\$419,353	\$108,741
C&I Btsa	5	\$409,324	\$107,222
High School Instr Support & Ops	4	\$405,295	\$87,176
High School Operations	4	\$399,433	\$84,220
Jean Parker Afterschool EES	6	\$376,580	\$93,009
Junipero Serra Ost	7	\$371,706	\$90,390
Excelsior EES @ Guadalupe Ost	8	\$369,492	\$79,005
Planning, Research & Evaluatio	3	\$366,261	\$104,731
Elementary Schools	64	\$364,605	\$0
Counseling Center	4	\$359,493	\$84,227
C&I office of Access & Equity	5	\$351,467	\$83,283
Special Education Sub Paras	63	\$345,952	\$7,237

Spring Valley EES	9	\$343,225	\$88,474
Leonard Flynn EES	7	\$339,883	\$107,476
Facilities-Real Estate	4	\$319,575	\$119,831
Ldership, Eqty, Achment&Design	4	\$300,373	\$76,207
Athletic Office	6	\$298,172	\$107,586
Excelsior @ Monroe Ost	8	\$297,954	\$89,348
Sheridan Pre-K	10	\$291,675	\$71,491
Summer Job Internships	187	\$287,838	\$0
Bryant EES Ost	8	\$286,184	\$59,751
Peef Office	3	\$285,623	\$62,039
Studentfamily&Communitysupport	3	\$283,880	\$82,817
Unassigned School Lunchroom He	20	\$283,169	\$99,287
Gateway Middle School	7	\$280,888	\$78,679
Daniel Webster EES	4	\$278,021	\$91,275
Dr. William Cobb EES	9	\$275,686	\$63,472
Board of Education office	9	\$257,134	\$84,724
Student Attendance	2	\$246,557	\$64,590
UCSF-Child Life School Prgm	3	\$243,495	\$70,103
Document Publ. & Dist. Center	4	\$243,255	\$105,386
Creative Arts Charter School	6	\$242,462	\$64,229
Redding EES	4	\$232,543	\$70,151
Medical Therapy Unit/Sunshine	2	\$216,244	\$61,856
Tule Elk Park TK	7	\$199,890	\$50,386
Employee/Labor Relations	1	\$191,779	\$41,130
Multiple Work Locations	3	\$188,430	\$57,332
Contract Compliance	2	\$185,818	\$63,898
Cc Hseprnt & Asst - Subs	9	\$175,601	\$35,729
Tenderloin EES	4	\$162,047	\$37,364
Galileo H.S. Nutrition	11	\$161,724	\$30,014
Cesar Chavez Pre-K	4	\$161,287	\$45,950
Middle School Division	1	\$153,299	\$34,636
Lafayette Pre-K	3	\$151,870	\$42,356

C.A.R.E.	5	\$148,464	\$38,144
Bessie Carmichael (6-8)	2	\$146,848	\$39,114
Chief of Support Operations	1	\$141,438	\$29,361
Leadership Charter H.S.	3	\$138,669	\$34,813
Instructional Reform Network	1	\$135,483	\$29,209
Paul Revere Pre-K	3	\$134,262	\$27,239
Jose Ortega Pre-K	3	\$134,257	\$41,724
Raphael Weill EES Ost	3	\$131,956	\$36,736
Common Core State Standards	1	\$127,177	\$31,651
Parent Relations	2	\$124,418	\$33,069
R. L. Stevenson TK	3	\$105,341	\$19,770
Early Education Admin - Summer	5	\$102,845	\$7,308
Rooftop - Mayeda Campus (5-8)	1	\$102,167	\$23,645
Dolores Huerta Pre-K	2	\$96,824	\$24,782
Rooftop Pre-K	2	\$94,763	\$16,735
Bessie Carmichael Pre-K	3	\$94,689	\$15,744
John Muir Pre-K	2	\$88,254	\$18,543
Security Aides-T10	8	\$86,251	\$0
Human Resources - Substitute	1	\$83,690	\$24,365
Noriega Tk	1	\$81,974	\$21,129
Zaida T Rodriguez TK	1	\$81,846	\$23,488
Strategy & Fund Development of	1	\$81,313	\$24,555
Superintendent's Zone-Mission	1	\$79,185	\$24,190
Cross Departmental Programs	1	\$78,276	\$22,544
Cafeteria At Gateway	2	\$65,875	\$38,188
Balboa H.S. Nutrition	2	\$63,291	\$24,348
Benjamin Franklin Ms	1	\$60,810	\$31,463
Commodore Stockton Tk	1	\$57,663	\$16,213
Superintendent's Zone-Bayview	1	\$47,449	\$8,524
Roosevelt M.S. Nutrition	1	\$47,444	\$19,440
Leola M Havard Tk	1	\$46,948	\$670
John O'Connell Nutrition	1	\$45,913	\$19,518

Rooftop K-8 School Nutrition	1	\$45,886	\$24,738
International Studies Academy	1	\$45,448	\$24,503
Bryant E.S. Nutrition	1	\$44,719	\$18,803
Sanchez E.S. Nutrition	2	\$41,117	\$22,621
E.R. Taylor Pre-K	1	\$40,477	\$8,390
Cleveland E.S. Nutrition	1	\$39,818	\$18,032
Martin L. King Jr M.S. Nutriti	1	\$39,067	\$17,446
Marina M.S. Nutrition	2	\$38,370	\$9,127
Claire Lilienthal E.S. Nutriti	2	\$37,286	\$24,552
Gordon Lau E.S. Nutrition	2	\$36,784	\$22,452
Sunset E.S. Nutrition	1	\$34,794	\$16,482
Philip & Sala Burton H.S. Nutr	1	\$34,466	\$16,386
R. L. Stevenson E.S. Nutrition	1	\$34,316	\$16,371
Junipero Serra E.S. Nutrition	8	\$33,915	\$0
Sunnyside E.S. Nutrition	1	\$33,088	\$23,440
Yick Wo Alternative E.S. Nutri	1	\$32,527	\$23,170
John McLaren Tk	1	\$32,003	\$8,390
Visitation Valley M.S. Nutriti	1	\$31,772	\$7,429
John Muir E.S. Nutrition	1	\$27,456	\$22,123
School of The Arts Nutrition	1	\$27,252	\$0
West Portal E.S. Nutrition	1	\$27,008	\$14,752
Presidio Tk	1	\$26,430	\$0
Harvey Milk E.S. Nutrition	1	\$24,642	\$13,356
George Moscone E.S. Nutrition	1	\$23,444	\$5,659
Filipino Ed Center Nutrition	1	\$22,542	\$12,813
Lawton E.S. Nutrition	1	\$22,078	\$13,550
Sf Public Montessori Nutrition	1	\$19,723	\$10,843
A.P. Giannini M.S. Nutrition	1	\$17,992	\$10,850
Argonne Tk	1	\$14,292	\$1,385
Summer School Department	7	\$12,917	\$274
Dr. William Cobb E.S. Nutrition	1	\$10,878	\$2,519
Thurgood Marshall H.S. Nutriti	1	\$6,814	\$1,992

Malcolm X Pre-K	1	\$3,377	\$0
Gordon J. Lau Pre-K	1	\$2,572	\$0
Francis Scott Key Schl Age Cdp	1	\$1,000	\$0
Schools To Career	1	\$173	(\$557)