

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education Department	699	\$27,243,298	\$9,782,988
San Marcos High School	201	\$12,300,745	\$4,053,294
Mission Hills High School	166	\$9,942,020	\$3,344,326
San Elijo Middle School	106	\$6,757,711	\$2,187,307
District Wide	1,084	\$5,961,666	\$600,169
Woodland Park Middle	85	\$5,062,555	\$1,597,436
Double Peak School	83	\$5,047,458	\$1,658,686
San Marcos Middle School	72	\$4,780,114	\$1,548,220
San Elijo Elementary	73	\$4,348,068	\$1,497,854
La Mirada Academy	67	\$3,942,074	\$1,199,655
Joli Ann Leichtag Elementary	65	\$3,865,267	\$1,206,536
Carrillo Elementary	61	\$3,762,682	\$1,260,643
Paloma Elementary	59	\$3,703,568	\$1,230,140
San Marcos Elementary	68	\$3,573,633	\$1,130,902
La Costa Meadows Elementary	55	\$3,515,280	\$1,234,546
Knob Hill Elementary	56	\$3,351,210	\$1,059,823
Richland Elementary	50	\$3,340,848	\$1,089,650
Transportation	92	\$3,318,134	\$1,550,909
Twin Oaks Elementary	60	\$3,013,226	\$955,847
Child Nutrition Services	226	\$2,973,178	\$547,929
Discovery Elementary	43	\$2,634,721	\$896,878
Kids on Campus	180	\$1,957,276	\$360,771
Twin Oaks High School	29	\$1,772,166	\$594,203
Maintenance and Operations	27	\$1,679,177	\$618,512
Educational Technology	23	\$1,544,121	\$496,997
Instructional Services	21	\$1,257,356	\$423,409
Human Resources	12	\$870,414	\$245,984
Accounting Department	13	\$826,682	\$301,606
Facilities	8	\$617,109	\$194,541
Purchasing & Warehouse	10	\$541,980	\$189,891

District Superintendent	7	\$500,536	\$118,969
Foothills High School	16	\$457,481	\$197,219
Business Services	4	\$377,486	\$110,750
Student Services	4	\$314,874	\$117,557
Special Programs	3	\$229,747	\$75,865
Elementary Education	2	\$220,724	\$62,303
Secondary Education	2	\$204,834	\$68,003
District Office	3	\$154,743	\$75,991
San Marcos Promise	2	\$132,611	\$30,181
Statistics	1	\$96,183	\$35,794
Benefits	1	\$78,839	\$26,343
Early Education Center	1	\$54,773	\$17,818
Duplicating Services	1	\$50,054	\$16,238
Board Of Trustees	5	\$24,000	\$54,748
San Eljio Middle	2	\$846	\$0