| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 235,666$ | $\$ 88,960$ |  |
| Administration | 3 | $\$ 168,293$ | $\$ 49,441$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

