| Department     | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|----------------|-----------|-------------|---|
| Maintenance    | 7         | \$235,666   | \$88,960                                  |
| Administration | 3         | \$168,293   | \$49,441                                  |
| Board          | 5         | \$0         | \$0                                       |