

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Vista High School	278	\$15,069,374	\$4,323,140
Rancho Buena Vista H.S.	233	\$13,525,951	\$3,854,668
Mission Vista Hs	136	\$8,378,040	\$2,268,397
Not Designated	1,148	\$6,608,682	\$545,495
Curriculum/Instruction	99	\$6,412,835	\$1,707,294
Roosevelt Middle School	143	\$6,324,527	\$1,754,395
Madison Middle School	124	\$6,310,214	\$1,769,496
Rancho Minerva Middle School	116	\$5,291,913	\$1,488,129
Vista Magnet Middle School	85	\$4,873,790	\$1,425,158
Grapevine Elementary	90	\$4,693,533	\$1,339,813
Vista Academy V & P Arts	91	\$4,466,056	\$1,221,078
Breeze Hill Elementary	68	\$4,346,920	\$1,217,985
Temple Heights Elementary	81	\$4,233,288	\$1,122,165
Empresa Elementary	66	\$4,205,049	\$1,217,367
Vida Magnet Middle School	79	\$4,127,503	\$1,123,875
Lake Elementary	71	\$4,013,725	\$1,147,446
Hannalei Elementary	69	\$3,880,118	\$1,082,651
California Center - Se	98	\$3,742,957	\$1,176,669
Bobier Elementary	76	\$3,717,458	\$1,037,851
Mission Meadows Elementary	62	\$3,640,417	\$1,045,614
Maryland Elementary	62	\$3,499,608	\$967,929
Casita Center/Tec/Sci/Ma	60	\$3,472,385	\$950,862
Beaumont Elementary	74	\$3,442,244	\$928,064
Foothill Oak Elementary	74	\$3,331,659	\$941,373
Monte Vista Elementary	56	\$3,100,284	\$821,739
Alamosa Park Elementary	51	\$2,885,979	\$784,649
Transportation Dept.	85	\$2,818,945	\$866,201
Vista Adult Transition Center	66	\$2,689,727	\$888,178
Student Support Service	49	\$2,258,295	\$659,257
Maj Gen Raymond Murray Cont Hs	29	\$2,146,590	\$573,477

Special Education	36	\$2,036,842	\$578,461
Maintenance Department	32	\$1,988,103	\$599,630
Alta Vista High School	31	\$1,890,726	\$534,481
Information Systems Dept	26	\$1,852,941	\$549,787
Fiscal Svcs-Accounting	29	\$1,758,979	\$513,917
AMPM	78	\$1,499,299	\$323,689
Child Nutrition Services	44	\$1,456,927	\$486,285
Human Resources-Certificated	14	\$1,324,238	\$350,506
Grounds/Operations Dept.	19	\$960,666	\$323,853
Vista Adult School	31	\$817,648	\$230,353
District Superintendent	4	\$586,533	\$124,195
Monitor & Measure	7	\$577,939	\$145,817
Business Services	6	\$486,929	\$126,994
Human Resources-Classified	10	\$410,825	\$143,835
Purchasing	4	\$234,747	\$68,111
Warehouse	4	\$215,987	\$70,037
Custodial/Operations Dpt	7	\$205,283	\$68,015
Print Shop	3	\$184,476	\$64,084
Vista Visions Academy	2	\$99,999	\$26,909
Olive Elementary	5	\$72,460	\$14,944
Communications	1	\$54,744	\$15,548
Board Of Trustees	5	\$24,416	\$64,301
Sierra Vista High School	4	\$1,004	\$129