

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leadership	448	\$30,587,155	\$9,438,400
Pupil Personnel Services	237	\$10,216,670	\$3,367,788
Human Resources	355	\$2,646,178	\$541,063
Facilities	56	\$2,628,975	\$959,168
Vip	65	\$2,035,405	\$680,876
Cns	70	\$1,423,449	\$385,138
Instructional Services	37	\$1,342,416	\$350,924
Transportation	23	\$1,019,548	\$495,168
Information Systems	10	\$789,510	\$278,413
Fiscal Services	9	\$549,789	\$197,714
Superintendent	9	\$438,626	\$153,264
Print Shop/Purchasing/Warehous	5	\$268,249	\$127,552
Business Services	3	\$246,883	\$67,033
Extended Learning	3	\$156,849	\$76,686
Nestor Language Academy	5	\$85,210	\$2,727
Mendoza	2	\$50,750	\$29,223
Pence	3	\$35,417	\$3,324
Ib West	6	\$29,185	\$2,727
Central	2	\$27,442	\$1,765
Imperial Beach Chater School	2	\$25,903	\$2,341
Sunnyslope	1	\$19,944	\$3,133
Bayside	3	\$19,455	\$1,223
Oneonta	1	\$17,884	\$2,768