

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Services/Special Ed	127	\$5,712,993	\$1,836,933
Solana Ranch	49	\$2,892,943	\$899,658
Solana Vista	42	\$2,686,042	\$831,553
Skyline	55	\$2,581,202	\$754,465
Instructional Services	30	\$2,460,702	\$776,860
Solana Pacific	35	\$2,414,073	\$714,060
Solana Highlands	34	\$2,279,632	\$702,366
Solana Santa Fe	37	\$2,257,934	\$696,250
Carmel Creek	32	\$2,122,138	\$687,161
Child Development Center	56	\$1,929,157	\$758,360
Maint & Operations	30	\$1,385,112	\$593,383
District Wide	421	\$740,520	\$55,981
Business Services	7	\$498,177	\$174,905
Child Nutrition	30	\$447,493	\$80,851
Information Systems	6	\$365,630	\$114,084
Superintendent	9	\$309,648	\$167,492
Human Resources	3	\$241,945	\$68,014
Facilities	2	\$234,045	\$64,572