

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salaries And Benefits	921	\$39,242,534	\$9,022,635
Project Safe	117	\$2,182,581	\$444,307
Central Kitchen	71	\$1,069,300	\$164,190
Educational Services Dept	4	\$424,424	\$89,046
Pupil Services	6	\$375,615	\$88,534
Sp. Ed Centralized	7	\$183,648	\$40,815
Preschool	13	\$159,513	\$30,525
Rio Seco School	2	\$114,548	\$23,189
Hill Creek School	2	\$88,488	\$12,923
Carlton Hills School	5	\$63,986	\$6,643
Prospect Avenue School	2	\$19,997	\$1,637
Superintendent Dept	8	\$19,718	\$0
Pepper Drive School	12	\$19,662	\$0
Chet F Harritt School	2	\$15,746	\$0
Technology	2	\$2,387	\$0
Summer School	1	\$1,198	\$0