| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 6 | \$345,810 | \$67,735 |
| Administration | 2 | \$100,022 | \$21,679 |
| Administration/Grounds | 1 | \$89,270 | \$16,935 |
| Board Member | 5 | \$0 | \$0 |

