

Department	Employees	Total Wages	Total Retirement & Health Contribution
Unassigned Labor Pool	3,003	\$28,185,491	\$3,584,928
Custodial Services	691	\$25,421,002	\$11,131,946
Pupil Transportation Dept	398	\$19,812,505	\$8,655,623
Speech & Hearing	243	\$19,408,978	\$6,853,114
Psychology	165	\$14,612,743	\$4,608,909
Nursing And Wellness	263	\$13,450,312	\$6,330,256
Maintenance Unit	192	\$13,346,078	\$5,364,032
Mental Hlth Resource Ctr	183	\$10,670,320	\$4,358,928
Henry High	223	\$10,455,251	\$3,918,286
Mira Mesa High	162	\$10,448,175	\$3,761,601
Hoover High	186	\$10,141,016	\$3,641,541
Scripps Ranch High	197	\$9,009,391	\$3,202,291
Morse High	151	\$8,714,015	\$3,173,447
Point Loma High	177	\$8,412,134	\$3,080,356
Facilities Planning & Const.	102	\$8,389,833	\$2,939,046
Lincoln High	158	\$7,879,927	\$2,888,690
University City High	157	\$7,835,507	\$2,758,251
Trace	175	\$7,585,034	\$3,752,137
Special Ed Svcs/Ot & Pt	103	\$7,154,427	\$2,900,274
La Jolla High	163	\$6,844,673	\$2,455,018
Serra High	152	\$6,812,792	\$2,495,334
Marshall Middle	89	\$6,525,666	\$2,475,959
Deaf & Hard Of Hearing	118	\$6,428,806	\$2,657,543
Info & Technology Support Svcs	79	\$6,108,785	\$2,210,145
Mission Bay High	113	\$5,992,632	\$2,244,026
San Diego Scpa	86	\$5,799,177	\$2,129,202
Crawford High	106	\$5,608,159	\$2,091,287
Zamorano Elementary	96	\$5,501,818	\$2,076,436
Madison High	109	\$5,379,370	\$1,946,100
Roosevelt International Middle	79	\$5,167,153	\$2,019,787

Lewis Middle	74	\$4,995,752	\$1,851,258
Rosa Parks Elementary	85	\$4,965,193	\$1,854,403
Clairemont High	94	\$4,846,553	\$1,841,611
Creative Performing & Med Arts	83	\$4,815,290	\$1,809,491
Clark Middle School	77	\$4,789,138	\$1,918,156
School Police Services	49	\$4,786,790	\$1,717,555
Language Academy	67	\$4,705,597	\$1,717,850
Standley Middle	64	\$4,685,373	\$1,666,059
Office Of Language Acquisition	52	\$4,568,683	\$1,554,318
Muirlands Middle	67	\$4,393,464	\$1,748,754
Challenger Middle	69	\$4,327,343	\$1,676,931
Wangenheim Middle	58	\$4,272,905	\$1,505,537
San Diego Int'L Studies	57	\$4,136,662	\$1,547,936
De Portola Middle	60	\$4,113,134	\$1,541,831
Central Elementary	77	\$4,063,542	\$1,600,738
School Innov&IntegYouthSvcs	48	\$4,038,387	\$1,292,381
Porter Elementary	70	\$3,980,542	\$1,541,234
Twain High	64	\$3,840,643	\$1,471,444
Wilson Middle School	64	\$3,703,610	\$1,427,619
Sherman Elementary	57	\$3,674,626	\$1,403,570
Correia Middle	55	\$3,645,593	\$1,368,787
Mann Middle School	64	\$3,620,438	\$1,395,538
Miller Elementary	68	\$3,616,212	\$1,368,055
Pacific Beach Middle	55	\$3,614,645	\$1,395,083
Bell Middle	58	\$3,600,590	\$1,326,742
Garfield High	54	\$3,597,784	\$1,444,427
Grant K-8	56	\$3,586,018	\$1,274,610
Human Resources	51	\$3,511,629	\$1,165,147
Dana	54	\$3,495,959	\$1,346,556
Ericson Elementary	61	\$3,484,764	\$1,453,969
Jonas Salk Elementary	53	\$3,447,620	\$1,324,749
Counselors / Formula	47	\$3,385,173	\$1,314,328

Dingeman Elementary	56	\$3,382,084	\$1,263,653
Adapted Physical Education	41	\$3,369,881	\$1,079,893
Hage Elementary	64	\$3,367,525	\$1,366,309
Lindbergh/Schweitzer Elem	80	\$3,342,610	\$1,635,742
Chollas/Mead Elementary	63	\$3,325,927	\$1,260,437
Landscaping Services	77	\$3,298,657	\$1,599,740
Marston Middle	56	\$3,298,516	\$1,341,226
Ppo Support Services	42	\$3,281,819	\$1,257,739
Doyle Elementary	51	\$3,278,557	\$1,293,558
Miramar Ranch Elementary	65	\$3,258,793	\$1,231,358
Spreckels Elementary	59	\$3,242,723	\$1,264,356
Scripps Elementary	52	\$3,234,238	\$1,294,858
Pershing Middle	51	\$3,233,776	\$1,371,552
Leadership & Learning	33	\$3,109,606	\$992,467
Longfellow K-8	48	\$3,059,087	\$1,089,983
Bethune K-8	49	\$3,048,411	\$1,150,590
San Diego Science & Technology	49	\$3,040,806	\$1,163,883
Knox Middle	63	\$3,002,036	\$1,145,376
Balboa Elementary	55	\$2,966,508	\$1,155,912
Hancock Elementary	52	\$2,940,880	\$1,099,794
San Diego Bus And Ldrship	44	\$2,922,248	\$1,052,219
Valencia Park Elementary	54	\$2,873,504	\$1,150,177
Euclid Elementary	52	\$2,871,991	\$1,136,910
Taft Middle	49	\$2,841,992	\$1,098,266
La Jolla Elementary	48	\$2,835,200	\$1,029,096
Jerabek Elementary	43	\$2,829,403	\$1,087,630
Perkins K-8	50	\$2,807,452	\$1,088,803
Audubon K-8	52	\$2,788,637	\$1,092,406
Montgomery Middle	40	\$2,761,618	\$975,230
Visual & Performing Arts	37	\$2,760,220	\$975,780
Hamilton Elementary	55	\$2,759,089	\$1,099,569
Special Ed/Ecse	53	\$2,748,251	\$1,339,173

Home & Hosp/Transition Support	35	\$2,736,012	\$1,005,060
Oak Park Elementary	43	\$2,711,320	\$977,717
Alcott Elementary	50	\$2,707,947	\$1,181,444
Mckinley Elementary	44	\$2,696,701	\$1,007,342
Curie Elementary	45	\$2,681,726	\$1,060,238
Sessions Elementary	43	\$2,658,083	\$1,141,559
Joyner Elementary	49	\$2,637,477	\$1,093,379
Chavez Elementary	49	\$2,635,110	\$1,020,665
Emerson/Bandini Elementary	47	\$2,630,299	\$1,027,374
Spec Ed Pgms Coordination	123	\$2,625,307	\$2,027,986
Encanto Elementary	52	\$2,622,173	\$983,212
Mason Elementary	42	\$2,621,975	\$1,003,752
Sandburg Elementary	45	\$2,620,487	\$1,013,239
Birney Elementary	39	\$2,606,028	\$983,548
Ibarra Elementary	44	\$2,589,190	\$1,037,749
Kumeyaay Elementary	46	\$2,559,907	\$1,096,061
Tierrasanta Elementary	49	\$2,558,411	\$926,993
Holmes Elementary	39	\$2,558,366	\$927,685
Logan K-8	41	\$2,556,852	\$977,913
Linda Vista Elementary	51	\$2,537,726	\$1,028,933
Gage Elementary	48	\$2,529,187	\$881,518
Silver Gate Elementary	42	\$2,525,657	\$999,273
Benchley/Weinberger Elementary	41	\$2,521,662	\$972,311
Millennial Tech Middle	44	\$2,499,860	\$884,260
Angier Elementary	47	\$2,493,417	\$979,508
Fay Elementary	51	\$2,488,676	\$965,680
Edison Elementary	41	\$2,473,694	\$941,020
Rodriguez Elementary	44	\$2,439,520	\$948,328
Behavior Support Services	65	\$2,435,058	\$1,399,352
Marvin Elementary	35	\$2,433,174	\$974,177
Kimbrough Elementary	50	\$2,428,057	\$997,225
Innovation Middle	41	\$2,419,264	\$960,419

Golden Hill K-8	44	\$2,402,108	\$962,738
Jefferson Elementary	43	\$2,365,998	\$948,134
Cherokee Point Elementary	40	\$2,345,384	\$869,769
Walker Elementary	41	\$2,330,770	\$863,784
Dailard Elementary	38	\$2,299,702	\$934,586
Hearst Elementary	41	\$2,294,342	\$853,335
Physically/Impaired	58	\$2,278,402	\$1,121,815
Boone Elementary	36	\$2,266,458	\$814,278
Torrey Pines Elementary	45	\$2,261,425	\$799,979
Burbank Elementary	43	\$2,256,932	\$897,309
Normal Heights Elementary	45	\$2,249,652	\$874,426
Marshall Elementary	38	\$2,243,917	\$822,117
Ocean Beach Elementary	36	\$2,212,662	\$796,785
Baker Elementary	44	\$2,200,071	\$879,574
Foster Elementary	39	\$2,195,534	\$892,872
Farb Middle	44	\$2,184,738	\$844,170
Green Elementary	42	\$2,172,867	\$878,409
Memorial Scholars & Athletes	39	\$2,149,911	\$781,526
Dewey Elementary	49	\$2,139,109	\$908,398
Bird Rock Elementary	31	\$2,111,704	\$761,423
Perry Elementary	42	\$2,099,676	\$792,345
Bay Park Elementary	41	\$2,097,767	\$872,360
Riley/New Dawn	33	\$2,093,048	\$789,708
Chesterton Elementary	39	\$2,081,668	\$754,802
Barnard Elementary	38	\$2,065,424	\$801,194
Hickman Elementary	37	\$2,041,928	\$817,780
Fin Plan Monitor & Account	23	\$2,032,453	\$715,712
Franklin Elementary	36	\$2,029,306	\$719,560
Strategic Sourcing Department	31	\$2,023,670	\$754,065
Sunset View Elementary	33	\$1,997,327	\$710,873
Penn Elementary	37	\$1,996,595	\$788,998
On-Line Learning	23	\$1,931,741	\$600,766

Nye Elementary	32	\$1,929,945	\$734,433
Cdc Program Substitutes	223	\$1,923,620	\$196,386
Kearny College Connections	29	\$1,905,791	\$679,648
Jones Elementary	37	\$1,866,922	\$743,411
Carson Elementary	36	\$1,860,857	\$736,456
Loma Portal Elementary	33	\$1,834,862	\$713,674
Vista Grande Elementary	34	\$1,833,708	\$711,217
Horton Elementary	38	\$1,830,915	\$725,925
Field Elementary	42	\$1,821,558	\$713,895
Clay Elementary	32	\$1,801,474	\$670,814
Pacific Beach Elementary	29	\$1,794,547	\$692,477
Paradise Hills Elementary	36	\$1,778,786	\$702,552
Whittier K-12	44	\$1,775,353	\$811,592
Fulton K-8	35	\$1,774,613	\$717,400
Cafeteria Dept	29	\$1,748,354	\$627,104
Johnson Elementary	36	\$1,712,117	\$626,386
Florence Elementary	31	\$1,711,592	\$658,946
Carver Elementary	30	\$1,696,820	\$678,133
Pacific View Leadership Elem	34	\$1,688,042	\$673,405
Rowan Elementary	35	\$1,685,519	\$764,849
Garfield Elementary	43	\$1,678,775	\$754,978
Hawthorne Elementary	36	\$1,672,666	\$713,548
Crown Point Elementary	28	\$1,656,454	\$676,687
Adams Elementary	35	\$1,650,713	\$636,110
Kearny Eng Innov & Design	25	\$1,635,390	\$593,378
Legal Services	12	\$1,614,177	\$444,233
Risk Mgmt-Return To Work Prog	40	\$1,598,819	\$863,395
Freese Elementary	28	\$1,584,519	\$542,799
Washington Elementary	23	\$1,581,970	\$599,013
Hardy Elementary	26	\$1,580,935	\$566,609
Toler Elementary	28	\$1,571,479	\$647,296
Muir (John) School	23	\$1,517,857	\$586,810

Webster Elementary	27	\$1,503,196	\$564,244
Juarez Elementary	27	\$1,496,082	\$685,496
Mt. Everest Academy	26	\$1,495,433	\$571,660
Lafayette Elementary	28	\$1,472,323	\$599,361
Financial Accounting	22	\$1,449,008	\$552,747
Visually Impaired	33	\$1,442,090	\$725,470
Kearny Digital Media & Design	22	\$1,391,218	\$506,396
San Diego Metro Career & Tech	18	\$1,376,190	\$457,876
Teacher Prep & Support Dept	16	\$1,363,945	\$501,096
Distribution Svcs Section	27	\$1,361,035	\$673,760
Kearny SCT	21	\$1,357,862	\$457,171
Cafeteria Van Drivers	38	\$1,356,314	\$530,298
Wegeforth Elementary	26	\$1,354,719	\$523,795
Rolando Park Elementary	27	\$1,339,321	\$583,949
Ross Elementary	24	\$1,280,565	\$472,684
Lincoln Prep Kitchen	101	\$1,271,166	\$504,161
Payroll	19	\$1,218,811	\$512,874
Cadman Elementary	24	\$1,206,899	\$508,352
College Career & Tech Ed	21	\$1,200,900	\$376,920
Auxiliary Services	16	\$1,191,104	\$449,058
Whitman Elementary	24	\$1,169,180	\$482,481
Cabrillo Elementary	20	\$1,112,877	\$454,383
Child Development Pgm Ofcs	17	\$1,099,238	\$393,397
Hoover Prep Kitchen	84	\$1,076,635	\$401,169
Alba	18	\$1,074,022	\$368,654
Sequoia Elementary	18	\$1,071,191	\$377,635
Morse Prep Kitchen	77	\$1,045,007	\$363,259
Research And Evaluation	13	\$1,039,908	\$388,657
School Innovations	10	\$1,023,502	\$311,412
Director of Special Education	16	\$1,011,051	\$296,064
Instructional Rescrs & Matls	25	\$997,273	\$466,772
Cubberley Elementary	18	\$989,867	\$397,574

University City Prep Kitchen	76	\$983,864	\$516,375
Ihigh Virtual Academy	10	\$982,818	\$309,436
East Village High	13	\$969,160	\$347,836
O'Farrell Prep Kitchen	69	\$948,209	\$324,571
Nonpublic Schools	17	\$939,813	\$382,664
Budget Dev & Position Mgmt	10	\$935,472	\$342,519
Default Department (For Hcm)	58	\$933,601	\$372,121
Fletcher Elementary	14	\$922,196	\$352,215
Kroc Prep Kitchen	63	\$893,772	\$371,633
Accounts Payable	16	\$892,254	\$402,595
Mira Mesa Prep Kitchen	82	\$870,012	\$330,791
Educational Technology	10	\$869,034	\$279,748
Bell Prep Kitchen	63	\$866,759	\$305,500
Montgomery Prep Kitchen	65	\$853,054	\$414,748
Clark Prep Kitchen	56	\$837,943	\$357,600
Elementary/Interim	12	\$837,045	\$239,367
Family & Community Engagement	15	\$830,784	\$285,843
Scpa Prep Kitchen	63	\$822,060	\$282,430
Crawford Prep Kitchen	57	\$791,664	\$343,935
Special Ed Program One	7	\$780,227	\$192,573
San Diego High Ed Complex	44	\$778,431	\$242,962
Mission Bay Prep Kitchen	60	\$776,342	\$447,504
Marston Prep Kitchen	52	\$770,627	\$502,576
Serra Prep Kitchen	52	\$753,890	\$330,811
Quality Assurance	9	\$751,928	\$270,657
Mann Prep Kitchen	45	\$736,168	\$349,162
Assistive Technology	8	\$733,909	\$291,205
Pershing Prep Kitchen	51	\$702,906	\$415,375
Wilson Prep Kitchen	49	\$701,424	\$317,879
Marcy/Adolescent Day Treatment	9	\$699,948	\$261,579
Fiscal Control	13	\$696,137	\$285,321
Youth Advocacy	8	\$695,103	\$241,697

Scripps Prep Kitchen	55	\$688,975	\$277,374
Colonel Salomon Child Center	16	\$664,963	\$337,769
Labor Relations	7	\$627,767	\$202,270
San Diego Adult School	11	\$620,016	\$223,266
Area 4 Superintendent	6	\$613,778	\$193,955
Translation Department	13	\$602,132	\$270,159
Spec Ed Exec Director	7	\$595,689	\$192,135
Sandapp Office	11	\$589,212	\$268,872
Extended Lrng Oppr Dept	6	\$588,077	\$219,763
Neighborhood Schls & Enrlmnt Ops	8	\$578,074	\$182,668
Area 6 Superintendent	7	\$573,628	\$183,719
Translations	12	\$565,862	\$256,082
Safety & Environmental	7	\$534,271	\$177,603
Board Of Education	9	\$529,312	\$194,720
Real Estate Department	7	\$520,930	\$201,914
Euclid Childrens Center	14	\$509,240	\$170,797
Special Ed Program Three	5	\$490,243	\$156,813
Communications	6	\$488,965	\$176,317
Due Process & Mediations	5	\$482,069	\$141,746
Walker Childrens Center	15	\$481,219	\$180,245
New Dawn High School	5	\$478,416	\$177,169
Assessment Services Dept	7	\$459,498	\$197,858
Encore & Data Reporting	7	\$435,085	\$181,308
Specialized Settings	5	\$418,307	\$138,823
NCLB Private School Svcs	5	\$415,725	\$155,686
Risk Management	6	\$411,762	\$128,076
Related & Specializd Services	6	\$392,508	\$145,623
Stars	18	\$381,672	\$297,560
Charter Schools	4	\$380,631	\$138,907
Superintendents Ofcs	2	\$378,228	\$76,333
Employee Benefits	7	\$374,826	\$134,536
Gompers Preparatory Academy	5	\$372,331	\$121,721

Wegeforth Childrens Center	10	\$362,421	\$177,744
Mail Services	8	\$356,262	\$149,904
Special Ed Program Two	4	\$353,989	\$132,326
Chief Of Staff	3	\$343,075	\$101,404
Instructional Facilities Plan	6	\$338,143	\$126,536
P.E. And Health	3	\$332,828	\$116,695
Chief Public Info Officer	6	\$332,417	\$85,773
Restorative Practice	5	\$329,089	\$80,973
Children & Youth In Transition	4	\$322,312	\$108,756
Classified - Human Resources	14	\$317,361	\$157,674
Ofc Of Chief Business Officer	2	\$289,403	\$80,971
Bay Point Preschool	9	\$283,616	\$133,392
Off Of Business Supp Svcs	2	\$278,876	\$93,449
Controller'S Office	3	\$268,027	\$101,606
Area 2 Superintendent	2	\$260,187	\$70,227
Jrotc Office	3	\$258,864	\$97,494
Area 5 Superintendent	2	\$258,069	\$78,292
Area 3 Superintendent	2	\$253,811	\$69,421
Medi-Cal Collaborative	4	\$239,056	\$79,146
Printing Services	4	\$222,981	\$107,293
Area 1 Superintendent	2	\$222,870	\$63,024
Sexual Health Education	3	\$219,591	\$62,997
Financial Planning & Develop	2	\$212,504	\$44,101
Catering/Food Services	5	\$180,427	\$55,695
Government Relations	1	\$129,783	\$44,465
Low Incidence Programs	2	\$126,336	\$61,677
Special Ed Ombudsperson	2	\$105,432	\$25,851
Title Ix	1	\$104,638	\$26,610
Placement & Appeals	3	\$104,162	\$22,518
Certificated Employees On Loan	1	\$102,448	\$32,172
Counseling And Guidance Grants	1	\$101,051	\$25,682
Ada/504 Office	1	\$63,400	\$33,399

Kearny High Education Complex	23	\$61,321	\$974
Icoc/Citizens Oversight Comm	1	\$54,900	\$31,956
Cafeteria Bbq Crew	3	\$50,247	\$56,475
Mira Mesa HSDP	1	\$33,993	\$5,081
Clinic Services	1	\$16,364	\$16,217
Parent University	3	\$13,953	\$0
Leave Of Absence FD 13	3	\$10,976	\$0
Fletcher Childrens Center	1	\$10,440	\$1,621
Material Control	1	\$6,956	\$16
Athletics	1	\$6,929	\$0
Advanced Studies	2	\$1,503	\$0