

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Services	228	\$6,706,009	\$1,896,160
Ramona High School	89	\$5,605,074	\$1,668,653
Olive Peirce Middle School	49	\$3,027,207	\$936,493
Maint, Oper, Facilities	49	\$1,979,836	\$833,407
Hanson Elementary School	45	\$1,911,957	\$481,663
Ramona Elementary School	40	\$1,744,552	\$551,037
James Dukes Elementary School	34	\$1,712,610	\$534,868
Barnett Elementary School	34	\$1,702,264	\$499,004
Mt Woodson Elementary School	38	\$1,589,060	\$465,875
Ramona Comm Montessori School	33	\$1,236,731	\$304,679
Transportation	38	\$1,198,572	\$562,989
Education Services	11	\$900,907	\$247,905
Food & Nutrition Services	47	\$808,218	\$286,066
Mountain Valley Academy	19	\$783,519	\$253,930
Sub Teacher	107	\$663,486	\$62,875
Montecito High School	16	\$642,556	\$201,768
Human Resources	31	\$568,644	\$101,074
Fiscal Services	9	\$498,086	\$191,525
Technology Services	7	\$485,636	\$165,569
Sub Classified	132	\$484,107	\$9,091
Superintendent's Office	2	\$296,314	\$70,781
Business Services	7	\$233,556	\$49,877
Purchasing/Stores	2	\$109,132	\$54,185
Future bound	2	\$109,091	\$29,662
Board Member	5	\$0	\$0