

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
District	398	\$8,550,725	\$2,514,791
Director Of Spec Ed	184	\$6,632,260	\$1,744,047
Las Palmas	41	\$2,478,252	\$765,239
Palmer Way	39	\$2,401,609	\$725,892
Olivewood	46	\$2,339,916	\$730,268
Central School	45	\$2,290,909	\$737,234
El Toyon	34	\$2,046,342	\$646,174
Lincoln Acres	35	\$2,039,556	\$672,866
Ira Harbison	39	\$2,006,806	\$652,432
John Otis	34	\$1,994,184	\$636,955
Rancho De La Nacion	34	\$1,875,901	\$537,871
Kimball	29	\$1,607,971	\$526,882
Integrity Charter Sch	35	\$1,601,676	\$241,168
Director-M&O	15	\$957,691	\$349,269
Dir.-Transportation	22	\$596,454	\$243,435
Asst Supt-H.R.	10	\$503,284	\$169,283
Asst Supt - Educational	6	\$478,991	\$138,247
Supv-Mis	4	\$324,551	\$88,860
Kimball School	3	\$224,036	\$75,284
Superintendent	6	\$218,672	\$108,399
Lincoln Acres School	3	\$213,438	\$55,051
Supv-Custodial	3	\$186,235	\$74,703
Ira Harbison School	3	\$183,480	\$57,507
El Toyon School	2	\$182,307	\$56,966
Palmer Way School	2	\$160,256	\$59,957
Coordinator Ext Learning	3	\$106,736	\$45,599
Olivewood School	1	\$105,392	\$36,573
Asst Supt-Business	1	\$105,292	\$34,776
John A Otis School	1	\$96,637	\$35,280
Rancho De La Nacion School	2	\$91,853	\$27,523

Dir-Child Development Center	3	\$57,406	\$8,969
------------------------------	---	----------	---------