

Department	Employees	Total Wages	Total Retirement & Health Contribution
District	780	\$15,217,420	\$5,507,599
Lakeside Middle School	38	\$2,951,589	\$1,000,644
Tierra Del Sol Middle School	38	\$2,812,061	\$985,534
Lakeview School	43	\$2,761,658	\$890,533
Lakeside Farms School	36	\$2,741,875	\$922,375
Lemon Crest School	38	\$2,146,356	\$688,501
Riverview School	35	\$2,050,937	\$762,010
Lindo Park School	34	\$1,942,229	\$654,121
Winter Gardens School	20	\$1,298,364	\$438,766
Leapp Preschool	22	\$412,905	\$133,012
Eucalyptus Hills School	8	\$411,946	\$161,708
District Office	2	\$13,365	\$0