

Department	Employees	Total Wages	Total Retirement & Health Contribution
Grossmont	607	\$13,140,037	\$3,682,385
Granite Hills	233	\$11,205,134	\$3,419,325
El Cajon Valley	217	\$10,468,995	\$3,410,377
Monte Vista	215	\$9,662,808	\$3,140,184
Valhalla	190	\$9,470,246	\$2,839,591
El Capitan	196	\$9,212,158	\$2,883,588
West Hills	168	\$8,495,463	\$2,586,218
Mount Miguel	147	\$8,049,123	\$2,606,890
Santana	183	\$7,889,056	\$2,397,223
Special Education-Administrati	149	\$6,087,429	\$1,736,965
Transportation	109	\$4,663,587	\$1,555,505
Adult Education-El Cajon	75	\$2,229,999	\$684,752
Maintenance	32	\$2,151,537	\$701,604
East County Career Center	114	\$2,128,282	\$540,347
Assistant Superintendent	22	\$2,085,845	\$589,967
Idea	23	\$1,717,788	\$516,296
Special Ed - Elite Academy	37	\$1,440,481	\$576,996
Ets - Technical Services	13	\$1,431,987	\$365,028
Chaparral	25	\$1,380,985	\$445,146
Helix	28	\$1,134,905	\$443,545
Fiscal Services	14	\$1,072,610	\$354,945
Steele Canyon	35	\$999,678	\$384,195
Adult Education-Foothills	20	\$949,523	\$346,292
Ets - Systems Integration	11	\$830,326	\$249,047
Merit	17	\$773,712	\$247,230
Adult Education-Administration	10	\$755,161	\$206,249
International Newcomer Center	11	\$731,978	\$253,794
Reach Academy	14	\$602,162	\$200,635
Rop	7	\$593,127	\$155,436
Superintendent	4	\$586,371	\$143,991

Facility Planning & Constructi	6	\$565,853	\$149,066
Adult Ed - Health Occupations	8	\$559,708	\$174,492
Home Choice Learning Center	6	\$551,343	\$149,195
Ets-Instructional Admin	6	\$529,933	\$139,807
Academic Intervention/Alternat	7	\$497,312	\$159,520
Student Nutrition/Food Service	8	\$455,766	\$168,248
Ets Admin	4	\$450,737	\$119,710
Landscape Operations	9	\$441,067	\$171,416
Cafeteria - El Cajon	18	\$438,254	\$99,123
Instruction And Staff Developm	5	\$414,041	\$112,206
Payroll Services	5	\$391,318	\$100,605
Cafeteria - Mount Miguel	19	\$383,306	\$91,782
Curriculum	4	\$373,666	\$103,848
Aquatics	8	\$364,525	\$123,971
Purchasing	5	\$355,240	\$131,085
Middle College High School	5	\$340,367	\$111,705
Assessment & Evaluation-Ed Ser	6	\$335,917	\$92,435
Custodial Operations	6	\$300,253	\$105,800
Warehouse	5	\$280,431	\$118,098
Special Education - Work Train	6	\$256,086	\$111,710
Cafeteria - Grossmont	18	\$214,217	\$49,994
All Schools	8	\$209,698	\$52,114
Cafeteria - Monte Vista	11	\$201,318	\$42,948
Special Programs: Categorical	2	\$190,752	\$59,813
Child Development	6	\$189,602	\$85,645
Cafeteria - Granite Hills	14	\$189,352	\$48,325
Risk Management	2	\$187,495	\$57,388
Cafeteria - Helix	10	\$172,863	\$51,504
East County Regional Education	3	\$165,914	\$57,631
Home Choice	5	\$165,202	\$38,057
Alternative Education	1	\$159,319	\$34,661
Cafeteria - El Capitan	9	\$144,176	\$21,701

Extended Curricular Programs	1	\$143,392	\$38,431
Cafeteria - Steele Canyon	11	\$141,548	\$23,747
Cafeteria - Valhalla	10	\$139,948	\$21,457
Cafeteria - Santana	9	\$136,688	\$23,946
Print Shop	2	\$127,273	\$42,039
Cafeteria - West Hills	9	\$126,831	\$41,668
Student Support Services	4	\$122,753	\$32,232
Helix Pool	28	\$108,315	\$8,473
Adult Education-Correctional E	10	\$102,444	\$37,631
Internal Audit	1	\$100,727	\$27,131
Child Welfare & Attendance	2	\$87,930	\$27,718
Operations And Safety	1	\$81,577	\$30,054
Special Education - Helix	1	\$76,174	\$12,736
Athletic Conference	1	\$65,853	\$20,670
Library Services	1	\$50,869	\$21,387
Adult Education-Fee Based	25	\$42,002	\$679
Special Education - Summer Sch	8	\$35,363	\$0
Governing Board	5	\$24,000	\$60,726
School To Work	17	\$21,713	\$4,284
Adult Education-Steele Canyon	1	\$10,976	\$0
District Administration Buildi	2	\$3,444	\$0