

Department	Employees	Total Wages	Total Retirement & Health Contribution
Potter Jr. High School	103	\$4,900,425	\$1,418,303
Mary Fay Pendleton School	98	\$4,532,450	\$1,282,321
Live Oak School	83	\$3,904,319	\$1,146,615
La Paloma School	79	\$3,653,543	\$1,076,012
William H. Frazier School	74	\$3,441,105	\$938,300
Fallbrook Stem Academy	79	\$3,365,413	\$953,173
San Onofre School	80	\$3,303,274	\$865,446
Maie Ellis School	67	\$3,078,431	\$898,461
Mike Choate Early Childhood Center	34	\$1,024,347	\$249,740
Transportation	28	\$1,023,900	\$445,556
Child Nutrition Services	38	\$997,154	\$288,861
Business Services	10	\$964,509	\$295,391
Facilities	14	\$877,180	\$277,690
Human Resources	7	\$555,047	\$151,611
Technology	6	\$455,884	\$153,720
Superintendent	7	\$440,577	\$143,543
Educational Services	3	\$367,107	\$96,689
Special Education	5	\$365,738	\$128,544
Curriculum & Instruction	8	\$358,004	\$104,931
Student Services	5	\$340,699	\$114,652
Fallbrook Home School Academy	2	\$206,058	\$55,763
Santa Margarita Leadership Academy	3	\$102,612	\$24,865