

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	680	\$43,515,786	\$14,627,390
District Service Center	87	\$6,424,215	\$1,993,098
Adult Ed	90	\$2,601,570	\$752,806
District Wide	533	\$2,444,202	\$154,712
Transportation	25	\$1,191,264	\$425,741
Student Nutrition	63	\$1,041,812	\$233,182
Special Ed Transitions	27	\$979,493	\$319,391
Maintenance	17	\$888,115	\$391,843
Child Care	14	\$452,839	\$193,954