

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sage Canyon School	74	\$4,320,536	\$1,097,819
Torrey Hills School	74	\$4,199,936	\$1,067,617
Ocean Air School	58	\$4,021,251	\$1,007,919
Del Mar Heights School	61	\$3,869,987	\$964,094
Sycamore Ridge School	55	\$3,554,455	\$887,287
Carmel Del Mar School	54	\$3,548,212	\$873,540
Ashley Falls School	62	\$3,485,095	\$872,540
Del Mar Hills School	38	\$2,219,502	\$564,910
District Wide	36	\$2,067,591	\$546,724
After School Program	96	\$1,604,651	\$258,850
Special Education	22	\$1,550,388	\$392,681
District Administration	21	\$1,478,023	\$378,916
Torrey Hills Ecdc	25	\$1,068,838	\$275,033
Substitute	464	\$955,491	\$83,045
Early Childhood Center	36	\$918,533	\$251,226
Business Services Office	17	\$684,441	\$171,152
N. County Coast Sub Consort	1	\$57,431	\$18,157
Enrichment	1	\$48,595	\$17,535