| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 195,557$ | $\$ 91,356$ |  |
| Administration | 2 | $\$ 146,599$ | $\$ 60,867$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

