

Department	Employees	Total Wages	Total Retirement & Health Contribution
B S Middle/High	30	\$1,172,044	\$453,231
B S Elementary	23	\$795,253	\$301,776
Sped / Pupil Services	10	\$335,926	\$106,632
Stipends/Leaves	17	\$224,843	\$114,118
Business Office	6	\$186,520	\$60,570
Cafeteria Budget	5	\$132,540	\$32,860
Superintendent's Budget	1	\$128,143	\$42,260
Transportation Budget	4	\$124,938	\$53,273
Tbd	27	\$93,626	\$9,863
Grants	2	\$84,709	\$29,691
H/R Budget	1	\$75,064	\$32,878
Governing Board	6	\$0	\$0