

Department	Employees	Total Wages	Total Retirement & Health Contribution
Joan Macqueen Middle Sch	54	\$2,406,803	\$606,034
Shadow Hills School	50	\$1,816,703	\$446,377
Boulder Oaks Elementary	39	\$1,532,657	\$359,490
Creekside Early Learning Centr	41	\$1,277,049	\$272,222
Alpine Elementary School	23	\$1,079,443	\$247,307
District Office	16	\$777,541	\$202,078
Districtwide	56	\$259,924	\$16,315
Mt View Learning Academy	3	\$244,590	\$54,735
Cafeteria	17	\$230,144	\$30,626
Maintenance/Operations	4	\$212,284	\$71,483
Transportation	8	\$181,454	\$58,429
Retiree Expenditures	6	\$136,817	\$45,987
Districtwide Programs	2	\$1,709	\$84