

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	906	\$50,134,524	\$18,215,050
Mntc.,Oper.,Transp	74	\$3,530,744	\$1,469,295
Certificated Contrac	56	\$2,793,356	\$966,420
School Administration	26	\$2,721,431	\$830,253
Student Services	32	\$2,045,742	\$685,973
Food Service	71	\$1,477,129	\$723,014
Certificated Substit	176	\$1,191,229	\$190,266
Classified Hourly	220	\$833,239	\$62,661
Technology & Info Support	11	\$770,551	\$288,484
Classified Contract	103	\$650,590	\$422,255
Certificated Managem	12	\$585,668	\$203,381
Certificated Hourly	19	\$541,985	\$200,698
Business Department	6	\$397,115	\$121,619
Superintendent	7	\$277,891	\$113,945
Administration	2	\$248,949	\$68,958
Instructional Administrati	2	\$188,655	\$57,383
Personnel	4	\$177,864	\$82,661
Accounting	3	\$140,647	\$82,403
Purchasing	3	\$137,925	\$74,637
Professional Dev.	1	\$116,406	\$37,662
Payroll	2	\$96,625	\$43,828
Classified Managemen	3	\$96,450	\$46,988
Classified Substitute	16	\$35,555	\$2,572
Child Care Leave Cer	1	\$23,147	\$3,145
Working Retiree Cert	2	\$16,415	\$1,299