

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	53	\$3,268,643	\$781,824
Principal	3	\$250,283	\$43,068
Instructional Aide	11	\$220,466	\$30,398
Bus Driver	9	\$211,819	\$36,134
Food Service Worker	9	\$147,906	\$36,106
Superintendent	1	\$146,321	\$40,487
Certificated Substitute	19	\$114,660	\$16,345
Chief Business Official	1	\$100,606	\$31,456
Maintenance Lead	2	\$93,598	\$42,428
Custodian I	5	\$88,193	\$16,679
Office Manager	3	\$87,068	\$41,449
Cte	5	\$81,421	\$9,266
Executive Assistant	1	\$80,138	\$27,312
Maintenance Worker 1	2	\$76,000	\$34,464
Student Records Technician	2	\$73,232	\$19,473
Transportation Supervisor	1	\$65,091	\$23,122
Risk Manager	1	\$64,387	\$25,230
Office Clerk I	3	\$64,030	\$10,766
Counselor	2	\$61,977	\$18,367
Classified Substitute	29	\$60,111	\$3,404
Administrative Assistant	1	\$55,109	\$9,042
Food Service Manager	1	\$54,490	\$24,793
Library Technician	2	\$54,421	\$10,040
Fiscal Services Clerk	1	\$51,376	\$21,995
Technology Specialist	1	\$51,154	\$22,454
Custodian II	1	\$48,038	\$21,336
Technology Assistant	2	\$45,927	\$15,671
Mechanic	1	\$45,271	\$15,444
Alternative Education	1	\$43,726	\$8,339
Campus Aide	5	\$43,030	\$0

Assistant Principal	1	\$42,668	\$8,169
Operations Assistant	1	\$35,139	\$20,449
Campus Security Aide	2	\$31,986	\$6,351
Warehouse/Delivery Driver	1	\$31,815	\$5,364
Cafeteria Aide	3	\$28,928	\$1,544
District Health Technician	1	\$28,188	\$4,748
Technology Facilitator	1	\$28,079	\$12,787
Attendance Clerk/Sarb	1	\$26,885	\$4,160
Bilingual Instructional Aide	3	\$19,864	\$4,040
Walk On Coach	6	\$10,500	\$0
Board Member	6	\$7,080	\$38,743
Dispatcher	1	\$6,700	\$0