

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	546	\$29,465,530	\$7,680,365
Site Administration	81	\$4,450,095	\$1,208,473
Support Services	154	\$4,442,353	\$1,405,225
Site Support	158	\$3,097,111	\$727,618
Special Education	33	\$2,070,665	\$548,659
Certificated Contract	33	\$1,344,968	\$337,804
Pupil Services	17	\$1,315,181	\$285,184
Certificated Hourly/	139	\$901,498	\$107,041
Business Administration	13	\$840,699	\$243,398
Curriculum Administration	8	\$804,522	\$202,993
Classified Contract	68	\$683,301	\$165,364
Personnel Administration	7	\$428,381	\$130,831
Classified Hourly/Da	151	\$347,176	\$20,935
Superintendent Administrat	7	\$308,486	\$94,885
Security	6	\$299,249	\$75,661
Director Of Risk Man	1	\$102,997	\$15,970
Technology	1	\$66,376	\$22,839
Certificated Contrac	1	\$42,698	\$14,062