

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	137	\$7,802,862	\$2,796,126
Certificated	35	\$1,182,552	\$391,094
Administration	19	\$1,182,176	\$239,785
Maint, Opert, Facil	26	\$1,009,070	\$210,762
Educational Services Cente	9	\$679,368	\$117,556
Business Services	9	\$567,599	\$100,593
Pupil Services	7	\$461,193	\$132,245
Child Nutrition Services	24	\$458,315	\$79,253
Classified	37	\$401,254	\$54,949
Certificated Subs	62	\$367,874	\$57,609
Superintendent	2	\$254,581	\$42,157
Instructional Media	5	\$231,089	\$47,036
Human Resource	4	\$226,377	\$46,590
Health Services	7	\$179,274	\$39,344
Curriculum/Instruction	26	\$155,363	\$18,025
Classified Subs	27	\$148,303	\$7,156
Certificated Managem	2	\$134,077	\$22,268
Psychologist	1	\$96,156	\$16,889
Maint, Oert, Trans	1	\$69,158	\$12,590
Classified Management	2	\$55,312	\$8,439
Noon Duty	25	\$33,488	\$1,255
Walk On Coach	6	\$8,816	\$555
Avid Tutor	3	\$3,680	\$138
Board Member	5	\$2,240	\$11,622