

Department	Employees	Total Wages	Total Retirement & Health Contribution
Site Instructional	561	\$35,243,184	\$10,376,489
Site Non-Instructional	192	\$5,587,002	\$1,783,908
Student Services	50	\$3,771,716	\$1,011,925
Site Administration	52	\$3,373,421	\$1,062,662
Educational Services	21	\$1,849,308	\$509,197
Certificated - Teach	36	\$1,707,947	\$440,386
Maintenance & Operations	27	\$1,452,374	\$601,964
Substitute-Certificate	176	\$1,059,820	\$85,583
Sites	10	\$874,604	\$216,793
Human Resources	7	\$661,052	\$162,167
Certificated - Admin	6	\$517,070	\$129,433
Fiscal Services	9	\$492,740	\$178,357
Substitute-Classified	173	\$478,085	\$22,751
Classified Contract	36	\$426,562	\$109,200
Superintendent/Board	3	\$350,305	\$97,746
Food Services	6	\$332,387	\$108,474
Business Services	3	\$311,921	\$96,748
Classified Management	2	\$241,923	\$53,415
Coach	49	\$186,139	\$7,533
Purchasing	5	\$185,944	\$78,501
Certificated - Adult	8	\$154,215	\$15,821
Classified Confident	2	\$123,803	\$30,498
Purchasing Warehouse	1	\$117,859	\$25,110
Facilities	1	\$58,705	\$27,666
Senior Clerk	1	\$38,864	\$16,608
Board	6	\$7,579	\$32,416
M&O Supervisor	1	\$323	\$53