

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regular Education	352	\$32,547,981	\$10,822,449
Support Services	199	\$8,128,524	\$3,752,708
Administration	33	\$4,057,418	\$1,119,848
Transportation	57	\$2,777,010	\$1,127,746
Special Day Class	30	\$2,729,158	\$916,167
Pupil Personnel Svcs	21	\$2,171,359	\$706,808
Cafeteria	88	\$2,105,414	\$416,407
School Operations	36	\$1,877,413	\$772,729
Resource Specialist	21	\$1,797,604	\$606,016
Campus Monitors	35	\$1,711,272	\$668,661
Student Services	13	\$1,657,632	\$436,578
Certificated Contract	32	\$1,602,742	\$568,568
Maintenance	25	\$1,596,880	\$618,815
Certificated Hourly/	122	\$1,452,793	\$216,347
Classified Hourly/Da	323	\$1,109,979	\$177,001
Mis	8	\$720,058	\$238,701
Classified Contract	31	\$715,725	\$270,294
Certificated Personnel	8	\$652,243	\$239,229
Severely Handicapped	7	\$617,707	\$204,649
Independent Study	4	\$383,180	\$131,105
Business	4	\$252,834	\$69,568
Educational Services	4	\$248,032	\$101,400
Vocational Educ/Rop	3	\$217,299	\$71,336
Teacher On Assignment	2	\$204,211	\$56,549
Bilingual/Esl	7	\$192,905	\$83,880
Personnel	3	\$183,866	\$64,451
Technology Resource	3	\$176,752	\$80,742
Rotc	2	\$172,474	\$46,489
Classified Personnel	2	\$130,452	\$58,529
Goodwill Educ Center	1	\$115,439	\$34,397

School Office Assist	2	\$114,533	\$50,722
Personnel Commission	1	\$106,439	\$35,412
Calif Cadet Corps	3	\$86,955	\$13,176
Superintendent	1	\$77,011	\$18,591
Warehouse	1	\$63,024	\$27,218
Operations	1	\$50,024	\$24,964