

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Educational Services	40	\$2,213,392	\$677,460
Maintenance And Operations	10	\$486,950	\$189,092
Certificated Contract	4	\$301,191	\$73,611
Business Services	5	\$214,607	\$65,855
Food Services	4	\$118,108	\$44,372
Certificated Managem	1	\$115,592	\$31,068
Certificated Substitute	5	\$64,150	\$12,462
Classified Hourly	11	\$40,354	\$2,174
Student Worker	32	\$36,888	\$1
Classified Contract	2	\$36,071	\$5,391
Paraprofessional	1	\$24,075	\$4,802
Classified Substitute	5	\$20,838	\$352
Computer Tech II	1	\$20,110	\$4,634
Certificated	1	\$13,594	\$1,459
Paraprofessional Substitute	2	\$5,600	\$91
Softball Coach	1	\$3,769	\$0
Other	1	\$3,750	\$79
Pool Assistant	1	\$3,285	\$0
Special Ed Teacher	1	\$1,500	\$216
Certificated Sub	1	\$1,427	\$15
Certificated Subs	1	\$546	\$89
Governing Board	5	\$0	\$0