

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary Schools	1,928	\$130,372,756	\$41,073,381
High Schools	1,048	\$73,264,099	\$23,302,131
Middle Schools	731	\$47,134,275	\$14,582,422
Special Education	337	\$25,105,700	\$7,661,079
Elementary Education	181	\$14,881,109	\$4,669,697
Certificated H/D	1,117	\$14,363,499	\$1,996,369
Maintenance & Operations	199	\$11,233,818	\$4,244,305
Non-Classified	2,053	\$9,020,870	\$556,884
Certificated Contrac	182	\$7,852,901	\$2,184,685
Nutrition Services	202	\$6,491,302	\$2,495,645
School Police	85	\$5,357,504	\$1,985,486
Adult Education	64	\$3,912,224	\$1,403,042
Classified Semi-Mont	138	\$3,037,338	\$1,013,161
Health Services	37	\$2,870,018	\$841,438
Information Technology	38	\$2,580,708	\$918,374
Classified H/D	373	\$2,509,755	\$398,488
Secondary Education	21	\$2,295,109	\$644,729
Alternative Programs	24	\$2,187,157	\$621,608
Human Resources	19	\$2,054,183	\$583,107
Allred Child Development	50	\$2,002,265	\$742,356
English Learners Elementary	29	\$1,948,983	\$612,420
Accounting Services	31	\$1,865,901	\$690,590
Youth Services	23	\$1,711,609	\$587,702
Child Development	41	\$1,691,369	\$675,280
Student Services	24	\$1,556,052	\$494,099
Human Resources Certificat	19	\$1,547,297	\$502,969
Personnel Services	23	\$1,486,710	\$525,846
Categorical Programs	12	\$1,218,070	\$344,489
Visual And Performing Arts	16	\$1,190,796	\$344,842
Fiscal Services	14	\$1,139,907	\$371,704

Student Wellness And Suppo	9	\$986,948	\$265,483
Transportation	12	\$921,096	\$309,040
Communications	12	\$884,418	\$299,402
Warehouse	15	\$801,735	\$291,015
Alternative Learning	10	\$787,002	\$264,667
English Learners Secondary	13	\$781,873	\$232,758
Purchasing	12	\$771,657	\$290,016
Facilities	9	\$770,908	\$250,678
Personnel Commission	10	\$698,668	\$206,387
Superintendent	5	\$693,787	\$193,360
Research	7	\$686,394	\$209,023
Employee Development	5	\$610,821	\$157,589
Creative After School Prog	7	\$609,065	\$184,327
Worker'S Comp/Benefits	9	\$608,518	\$210,244
School Linked Services	9	\$562,421	\$217,199
Acctability & Ed Technology	4	\$473,067	\$123,474
Deputy Superintendent	4	\$449,153	\$140,456
Business Services	4	\$415,652	\$121,345
Community Partnerships	3	\$336,117	\$91,191
Inland Career Education Ce	5	\$306,181	\$109,153
Continuous Improvement	4	\$306,135	\$82,998
Family Engagement Center	4	\$295,129	\$94,766
Affirmative Action	3	\$283,876	\$91,086
Safety	5	\$278,259	\$100,635
Employee Relations	3	\$262,968	\$81,882
Carrier Education	2	\$239,989	\$48,772
Charter Oversight	2	\$224,275	\$72,191
Students Records	4	\$195,757	\$97,606
Career Development	2	\$185,319	\$44,728
Targeted Instructional Pro	1	\$147,614	\$41,670
Printing Services	2	\$115,262	\$51,112
Senior High Teacher	1	\$69,434	\$17,923

Foster Youth	1	\$32,899	\$23,337
Board Of Educations	1	\$25,204	\$7,877
Inst Aide	1	\$22,767	\$3,861
Classified Contract	1	\$22,239	\$8,255