

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	1,774	\$112,024,811	\$35,014,289
Maintenance & Operations	178	\$8,922,186	\$4,008,457
Special Education	270	\$7,699,257	\$2,182,107
Home Hospital	69	\$5,923,691	\$1,730,334
Certificated Contrac	84	\$3,937,643	\$1,222,182
Nutrition Services	197	\$3,861,766	\$1,512,187
Elementary Instruction	38	\$3,628,794	\$1,087,781
Educational Services	100	\$3,162,810	\$820,211
Safety & Security	102	\$3,085,747	\$1,231,306
Child Development	105	\$2,529,135	\$786,183
Transportation	58	\$2,507,077	\$1,162,636
Substitute Teacher	240	\$2,288,593	\$449,225
Secondary Instruction	21	\$2,016,131	\$596,244
Information Technology	22	\$1,591,936	\$579,074
Personnel Services	17	\$1,337,872	\$466,451
Classified Contract	234	\$1,295,220	\$505,531
Sub Clerk Typist I	95	\$1,228,458	\$335,883
Alternative Education	16	\$1,094,650	\$360,994
Fiscal Services	17	\$1,077,797	\$394,261
Health Services	16	\$913,093	\$297,564
English Language Learners	17	\$759,881	\$266,871
Certificated Managem	18	\$690,607	\$171,512
Classified Hourly	181	\$658,850	\$65,622
Student Services	6	\$595,610	\$167,925
Administrative Services	3	\$462,380	\$113,509
Professional Development	5	\$433,522	\$139,741
Child Welfare & Attendance	8	\$422,059	\$193,533
Business Services	3	\$346,141	\$136,432
Purchasing	5	\$344,327	\$135,386
Risk Management	4	\$337,052	\$119,425

Facilities	4	\$336,067	\$119,766
Registration Center	6	\$318,272	\$153,858
Sub Custodian I	21	\$304,397	\$47,389
Certificated Hourly	36	\$262,291	\$63,669
Sub Credentialed Tea	27	\$257,551	\$32,152
Categorical Programs	3	\$239,417	\$83,330
Warehouse	4	\$234,432	\$100,161
Communications	2	\$204,372	\$62,970
Sub Noon Duty Aide	34	\$201,443	\$31,596
Printing Services	3	\$172,487	\$77,597
Supplemental Service	9	\$138,689	\$19,527
Classified Supervisor	5	\$133,865	\$47,354
Research, Testing & Account	2	\$109,204	\$50,757
Substitute Retired T	9	\$105,447	\$161
Teacher Resource Center	2	\$104,165	\$48,336
Classified Management	3	\$102,869	\$26,293
Mail Services	2	\$88,584	\$41,014
Supp Services - Sub	4	\$80,575	\$0
Substitute Preschool	4	\$65,713	\$6,953
Sub Warehouse/Delive	4	\$21,872	\$6,360
Sub Locker Room Atte	1	\$12,615	\$473
Sub Library Media Te	1	\$8,526	\$320
Substitute Nurse	2	\$4,935	\$515
Classified Confident	2	\$461	\$58