Department	Employees	Total Wages	Total Retirement & Health Contribution
School Sites	1,774	\$112,024,811	\$35,014,289
Maintenance & Operations	178	\$8,922,186	\$4,008,457
Special Education	270	\$7,699,257	\$2,182,107
Home Hospital	69	\$5,923,691	\$1,730,334
Certificated Contrac	84	\$3,937,643	\$1,222,182
Nutrition Services	197	\$3,861,766	\$1,512,187
Elementary Instruction	38	\$3,628,794	\$1,087,781
Educational Services	100	\$3,162,810	\$820,211
Safety & Security	102	\$3,085,747	\$1,231,306
Child Development	105	\$2,529,135	\$786,183
Transportation	58	\$2,507,077	\$1,162,636
Substitute Teacher	240	\$2,288,593	\$449,225
Secondary Instruction	21	\$2,016,131	\$596,244
Information Technology	22	\$1,591,936	\$579,074
Personnel Services	17	\$1,337,872	\$466,451
Classified Contract	234	\$1,295,220	\$505,531
Sub Clerk Typist I	95	\$1,228,458	\$335,883
Alternative Education	16	\$1,094,650	\$360,994
Fiscal Services	17	\$1,077,797	\$394,261
Health Services	16	\$913,093	\$297,564
English Language Learners	17	\$759,881	\$266,871
Certificated Managem	18	\$690,607	\$171,512
Classified Hourly	181	\$658,850	\$65,622
Student Services	6	\$595,610	\$167,925
Administrative Services	3	\$462,380	\$113,509
Professional Development	5	\$433,522	\$139,741
Child Welfare & Attendance	8	\$422,059	\$193,533
Business Services	3	\$346,141	\$136,432
Purchasing	5	\$344,327	\$135,386
Risk Management	4	\$337,052	\$119,425

Sub Custodian I   21   \$304,397   \$47,38     Certificated Hourly   36   \$262,291   \$63,66     Sub Credentialed Tea   27   \$257,551   \$32,15     Categorical Programs   3   \$239,417   \$83,33     Warehouse   4   \$234,432   \$100,16     Communications   2   \$204,372   \$62,97     Sub Noon Duty Aide   34   \$201,443   \$31,59     Printing Services   3   \$172,487   \$77,59     Supplemental Service   9   \$138,689   \$19,52     Classified Supervisor   5   \$133,865   \$47,35     Research, Testing & Account   2   \$109,004   \$50,75     Substitute Retired T   9   \$105,447   \$16     Teacher Resource Center   2   \$104,165   \$48,33     Classified Management   3   \$102,869   \$26,29     Mail Services   3   \$102,869   \$26,29     Sub Warehouse/Delive   4   \$80,575   \$     Sub Warehouse/Delive	Facilities	4	\$336,067	\$119,766
Certificated Hourly 36 \$262,291 \$63,66   Sub Credentialed Tea 27 \$257,551 \$32,15   Categorical Programs 3 \$239,417 \$83,33   Warehouse 4 \$234,432 \$100,16   Communications 2 \$204,372 \$62,97   Sub Noon Duty Aide 34 \$201,443 \$31,59   Printing Services 3 \$172,487 \$77,59   Supplemental Service 9 \$138,689 \$19,52   Classified Supervisor 5 \$133,865 \$47,35   Research, Testing & Account 2 \$109,204 \$50,75   Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Mail Services 2 \$104,165 \$48,33   Subjectives - Sub 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$65,713 \$6,95   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 2 \$4,935 \$51	Registration Center	6	\$318,272	\$153,858
Sub Credentialed Tea 27 \$257,551 \$32,15   Categorical Programs 3 \$239,417 \$83,33   Warehouse 4 \$234,432 \$100,16   Communications 2 \$204,372 \$62,97   Sub Noon Duty Aide 34 \$201,443 \$31,59   Printing Services 3 \$172,487 \$77,59   Supplemental Service 9 \$138,689 \$19,52   Classified Supervisor 5 \$133,865 \$47,35   Research, Testing & Account 2 \$109,204 \$50,75   Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Sub Warehouse/Delive 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Library Media Te 1 \$8,526 \$32   Sub Library Media Te 2	Sub Custodian I	21	\$304,397	\$47,389
Categorical Programs 3 \$239,417 \$83,33   Warehouse 4 \$234,432 \$100,16   Communications 2 \$204,372 \$62,97   Sub Noon Duty Aide 34 \$201,443 \$31,59   Printing Services 3 \$172,487 \$77,59   Supplemental Service 9 \$138,689 \$19,52   Classified Supervisor 5 \$133,865 \$47,35   Research, Testing & Account 2 \$109,204 \$50,75   Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Sub Warehouse/Delive 4 \$65,713 \$6,95   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Certificated Hourly	36	\$262,291	\$63,669
Warehouse 4 \$234,432 \$100,16   Communications 2 \$204,372 \$62,97   Sub Noon Duty Aide 34 \$201,443 \$31,59   Printing Services 3 \$172,487 \$77,59   Supplemental Service 9 \$138,689 \$19,52   Classified Supervisor 5 \$133,865 \$47,35   Research, Testing & Account 2 \$109,204 \$50,75   Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Sub Warehouse/Delive 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Library Media Te 1 \$12,615 \$47   Sub Library Media Te 2 \$4,935 \$51	Sub Credentialed Tea	27	\$257,551	\$32,152
Communications   2   \$204,372   \$62,97     Sub Noon Duty Aide   34   \$201,443   \$31,59     Printing Services   3   \$172,487   \$77,59     Supplemental Service   9   \$138,689   \$19,52     Classified Supervisor   5   \$133,865   \$47,35     Research, Testing & Account   2   \$109,204   \$50,75     Substitute Retired T   9   \$105,447   \$16     Teacher Resource Center   2   \$104,165   \$48,33     Classified Management   3   \$102,869   \$26,29     Mail Services   2   \$88,584   \$41,01     Supp Services - Sub   4   \$80,575   \$     Substitute Preschool   4   \$65,713   \$6,95     Sub Warehouse/Delive   4   \$21,872   \$6,36     Sub Locker Room Atte   1   \$12,615   \$47     Sub Library Media Te   2   \$4,935   \$51     Substitute Nurse   2   \$4,935   \$51	Categorical Programs	3	\$239,417	\$83,330
Sub Noon Duty Aide 34 \$201,443 \$31,59   Printing Services 3 \$172,487 \$77,59   Supplemental Service 9 \$138,689 \$19,52   Classified Supervisor 5 \$133,865 \$47,35   Research, Testing & Account 2 \$109,204 \$50,75   Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Sub Warehouse/Delive 4 \$65,713 \$6,95   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Warehouse	4	\$234,432	\$100,161
Printing Services 3 \$172,487 \$77,59   Supplemental Service 9 \$138,689 \$19,52   Classified Supervisor 5 \$133,865 \$47,35   Research, Testing & Account 2 \$109,204 \$50,75   Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Sub Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Communications	2	\$204,372	\$62,970
Supplemental Service 9 \$138,689 \$19,52   Classified Supervisor 5 \$133,865 \$47,35   Research, Testing & Account 2 \$109,204 \$50,75   Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Library Media Te 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Sub Noon Duty Aide	34	\$201,443	\$31,596
Classified Supervisor 5 \$133,865 \$47,35   Research, Testing & Account 2 \$109,204 \$50,75   Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Lioker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Printing Services	3	\$172,487	\$77,597
Research, Testing & Account 2 \$109,204 \$50,75   Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Supplemental Service	9	\$138,689	\$19,527
Substitute Retired T 9 \$105,447 \$16   Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Classified Supervisor	5	\$133,865	\$47,354
Teacher Resource Center 2 \$104,165 \$48,33   Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Research, Testing & Account	2	\$109,204	\$50,757
Classified Management 3 \$102,869 \$26,29   Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Substitute Retired T	9	\$105,447	\$161
Mail Services 2 \$88,584 \$41,01   Supp Services - Sub 4 \$80,575 \$   Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Teacher Resource Center	2	\$104,165	\$48,336
Supp Services - Sub 4 \$80,575 \$   Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Classified Management	3	\$102,869	\$26,293
Substitute Preschool 4 \$65,713 \$6,95   Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Mail Services	2	\$88,584	\$41,014
Sub Warehouse/Delive 4 \$21,872 \$6,36   Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Supp Services - Sub	4	\$80,575	\$0
Sub Locker Room Atte 1 \$12,615 \$47   Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Substitute Preschool	4	\$65,713	\$6,953
Sub Library Media Te 1 \$8,526 \$32   Substitute Nurse 2 \$4,935 \$51	Sub Warehouse/Delive	4	\$21,872	\$6,360
Substitute Nurse 2 \$4,935 \$51	Sub Locker Room Atte	1	\$12,615	\$473
	Sub Library Media Te	1	\$8,526	\$320
Classified Confident 2 \$461 \$5	Substitute Nurse	2	\$4,935	\$515
	Classified Confident	2	\$461	\$58