

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	1,420	\$94,711,255	\$25,636,952
Sped	346	\$19,715,992	\$5,906,002
School Administration	69	\$8,455,389	\$2,048,693
Maintenance & Operations	138	\$7,380,794	\$2,548,526
Learning And Teaching	81	\$5,795,294	\$1,659,862
Food/Nutrition Services	160	\$4,666,986	\$1,490,529
Certificated Regular	92	\$4,577,391	\$1,234,684
Certificated Substitute	385	\$2,838,684	\$399,900
Family Collaborative Services	47	\$2,814,347	\$857,720
Transportation	56	\$2,322,056	\$835,131
Preschool	56	\$1,836,941	\$583,578
Information Systems	22	\$1,784,372	\$505,141
Classified Regular	121	\$1,686,486	\$651,610
Fiscal Services	24	\$1,572,574	\$492,445
Academic Accountability	42	\$1,119,643	\$539,678
Physical Education	12	\$1,047,616	\$252,427
Superintendent	4	\$995,134	\$157,080
Huma	8	\$866,741	\$236,780
Instruction	9	\$750,027	\$158,345
Certificated Managem	10	\$640,449	\$174,811
Fami	6	\$530,463	\$151,052
Music	5	\$499,952	\$140,436
Personnel	5	\$396,289	\$125,452
Child Welfare/Attendance Records	5	\$375,415	\$118,112
Certificated Personnel	4	\$374,054	\$110,049
Purchasing	5	\$372,568	\$108,481
Warehouse	6	\$347,854	\$144,351
Classified Management	7	\$311,444	\$68,578
Business Services	2	\$308,083	\$76,601
Sub Custodian	38	\$288,884	\$31,745

Sub Ia/Snp/Pe	26	\$190,368	\$9,945
Sub Clerical	28	\$148,075	\$9,234
Categorical	1	\$135,658	\$28,581
Facilities Planning	2	\$132,879	\$42,813
Print Shop	2	\$126,344	\$43,663
Health And Family Services	1	\$117,653	\$28,026
Avid Tutor	43	\$112,947	\$4,238
Sub Cl/Hsa	11	\$107,587	\$11,501
Sub Proctor	46	\$75,768	\$2,849
Central Production Kitchen	1	\$63,409	\$18,366
Sub Preschool Ct	10	\$61,880	\$7,447
Sub Inst Aide	8	\$61,511	\$5,263
Clas	1	\$60,743	\$24,110
Is Software Support	1	\$57,737	\$17,396
Inno	1	\$56,215	\$23,164
Sub Ia/Snp	5	\$55,216	\$5,837
Sub Food Svcs	15	\$55,013	\$2,063
Sub Snp/Pe	12	\$47,888	\$1,796
Sub Ia/Snp/Cl/Pe	6	\$46,509	\$2,773
Stuf	1	\$35,619	\$23,273
Sub Ia/Bia/Son/Snp/P	6	\$33,576	\$1,807
Sub Early Childhood	5	\$31,975	\$4,031
Sub Ia/Ece	5	\$30,150	\$3,714
Parent Education	1	\$29,637	\$9,358
Sub Ia/Bia/Son/Snp	2	\$28,050	\$4,618
Sub Psychologist Ct	2	\$27,307	\$11,908
Sub Ia/Cl	3	\$25,681	\$227
Board Member	7	\$24,466	\$33,927
Sub Ia/Cl/Pe	2	\$19,841	\$458
Sub Pe	6	\$19,171	\$718
Sub Special Needs	7	\$18,357	\$689
Sub Snp/Pe/Pro	3	\$18,289	\$1,500

Sub Ia/Pe/Cus	1	\$16,033	\$601
Sub Ia/Ln/Bia/Son/Sn	4	\$15,434	\$1,679
Sub Snp/Bia/Son	2	\$13,674	\$513
Sub Cus/Pe	1	\$12,616	\$473
Sub Ia/Ln/Snp/Pe	2	\$9,562	\$359
Sub Ia/Snp/Ece/Pe	1	\$7,706	\$1,337
Sub Ia/Snp/Ece	1	\$7,458	\$1,194
Sub Ia/Pe/Cl/Hsa/Ece	1	\$6,847	\$1,537
Sub Ia/Cl/Ece	1	\$6,424	\$0
Sub Ia/Ln	4	\$6,299	\$625
Sub Cus/Cl	1	\$6,028	\$1,043
Sub Pe/Snp/Tech Supt	1	\$5,881	\$962
Sub Ia/Snp/Cl/Hsa	1	\$4,658	\$0
Sub Pro/Ia	1	\$4,206	\$158
Sub Ia/Ln/Pe	2	\$4,031	\$151
Sub Cus/Ia	1	\$3,500	\$131
Sub Pe/Bia/Son	1	\$3,494	\$131
Sub Cus/Fsa/Pro	1	\$1,757	\$30
Noon Aide	6	\$1,534	\$115
Sub Health Services	2	\$1,126	\$99
Sub Ia/Ln/Snp	1	\$1,092	\$197
Sub Bus Driver	2	\$1,061	\$98
Sub Ia/Ln/Bia/Son	1	\$622	\$23
Sub Pe/Cl	1	\$571	\$21
Sub Ia/Bia/Son	1	\$510	\$19
Avid Tutor/Pe	1	\$471	\$18
Sub Pro/Hsa	1	\$350	\$13
Sub Ia/Bia/Son/Snp/C	1	\$105	\$4