| Department                          | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|-------------|--|
| Vista Colorado Elementary School    | 33        | \$1,972,288 | \$749,327                              |
| High School                         | 24        | \$1,517,657 | \$527,206                              |
| Middle School                       | 16        | \$967,041   | \$330,555                              |
| District Support Office             | 13        | \$571,425   | \$191,646                              |
| Maintenance                         | 11        | \$478,542   | \$235,739                              |
| Chemehuevi Valley Elementary School | 6         | \$371,820   | \$129,247                              |
| Transportation                      | 6         | \$292,802   | \$143,561                              |
| Cafeteria                           | 7         | \$245,286   | \$76,458                               |
| Special Services                    | 2         | \$143,768   | \$51,111                               |
| Educational Training Center         | 2         | \$140,226   | \$50,310                               |
| Information Technology              | 2         | \$131,635   | \$54,964                               |
| Community Day School                | 2         | \$95,926    | \$43,687                               |
| Big River Elementary                | 3         | \$63,609    | \$27,918                               |