| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Educational Services | 12 | \$304,697 | \$40,638 |
| Principal | 1 | \$108,389 | \$37,096 |
| Certificated Contract | 4 | \$101,079 | \$9,330 |
| Administrative Services | 1 | \$55,671 | \$10,815 |
| Interim Superintendent | 1 | \$42,900 | \$0 |
| Administrative Assis | 1 | \$17,674 | \$2,947 |
| Classified Contract | 4 | \$15,559 | \$0 |
| Certificated Hourly/ | 6 | \$13,925 | \$1,910 |
| Classified Hourly | 1 | \$11,225 | \$0 |
| Substitute | 1 | \$6,363 | \$1,036 |
| School Board | 3 | \$0 | \$0 |

