

| <b>Department</b>         | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---------------------------|------------------|--------------------|---|
| Instructional             | 177              | \$11,086,589       | \$2,623,315                                       |
| Pupil Services            | 23               | \$802,709          | \$150,464   |
| Personnel/Facilities      | 14               | \$696,884          | \$204,102   |
| Food Services             | 46               | \$661,014          | \$117,394   |
| School Administration     | 8                | \$481,178          | \$142,330   |
| Certificated Contract     | 8                | \$297,008          | \$77,455  |
| Superintendent            | 1                | \$210,038          | \$32,531  |
| Certificated Substitute   | 72               | \$204,864          | \$32,209  |
| Personnel                 | 6                | \$192,044          | \$77,494  |
| Business Services         | 4                | \$183,661          | \$56,288  |
| Technology & Info Support | 2                | \$159,928          | \$41,468  |
| Classified Substitute     | 27               | \$93,788           | \$12,429  |
| Classified Management     | 1                | \$93,197           | \$16,859  |
| Classified Hourly         | 24               | \$85,246           | \$5,550   |
| Classified Contract       | 4                | \$27,225           | \$25,582  |
| Board Member              | 6                | \$12,036           | \$38,726  |
| Classified                | 1                | \$11,015           | \$0   |
| Other                     | 7                | \$8,720            | \$417   |
| Retiree                   | 2                | \$1,746            | \$112   |
| Certificated Managem      | 1                | \$680              | \$98  |
| Classified Confident      | 1                | \$486              | \$9,826   |