

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	177	\$11,086,589	\$2,623,315
Pupil Services	23	\$802,709	\$150,464
Personnel/Facilities	14	\$696,884	\$204,102
Food Services	46	\$661,014	\$117,394
School Administration	8	\$481,178	\$142,330
Certificated Contract	8	\$297,008	\$77,455
Superintendent	1	\$210,038	\$32,531
Certificated Substitute	72	\$204,864	\$32,209
Personnel	6	\$192,044	\$77,494
Business Services	4	\$183,661	\$56,288
Technology & Info Support	2	\$159,928	\$41,468
Classified Substitute	27	\$93,788	\$12,429
Classified Management	1	\$93,197	\$16,859
Classified Hourly	24	\$85,246	\$5,550
Classified Contract	4	\$27,225	\$25,582
Board Member	6	\$12,036	\$38,726
Classified	1	\$11,015	\$0
Other	7	\$8,720	\$417
Retiree	2	\$1,746	\$112
Certificated Managem	1	\$680	\$98
Classified Confident	1	\$486	\$9,826