

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	86	\$4,583,145	\$1,460,350
Certificated	14	\$478,716	\$167,049
Business Services	6	\$320,351	\$97,656
Superintendent	2	\$244,635	\$62,391
Maintenance And Operations	8	\$237,168	\$80,012
Classified	17	\$148,838	\$23,494
Maintenance Operations Tran	1	\$94,162	\$26,805
Food Services	4	\$76,797	\$28,087
Classified Substitute	32	\$74,061	\$1,734
Certificated Substitute	28	\$60,911	\$7,550
Classified Contract	5	\$55,650	\$7,358
Certificated Contrac	1	\$45,755	\$15,687
Certificated Managem	1	\$11,987	\$2,700
Classified Hourly	2	\$11,926	\$0
Board Member	5	\$6,840	\$0
Walk On Coach	3	\$4,301	\$0