

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Elementary Teacher	363	\$30,120,172	\$7,700,455
Intermediate Teacher	165	\$13,793,925	\$3,591,801
Child Care Assistant	161	\$1,920,923	\$155,199
Intermediate Teacher-Pe	18	\$1,822,484	\$429,943
Principal Elementary	13	\$1,777,272	\$390,011
Psychologist	19	\$1,746,084	\$463,175
Elementary Teacher Job Share	34	\$1,544,069	\$383,617
Elementary Teacher-Rsp	19	\$1,521,457	\$438,010
Early Childhood Teacher	20	\$1,516,026	\$446,109
Intermediate Teacher-Rsp	20	\$1,460,191	\$426,980
Instructional Aide - Rsp	71	\$1,131,259	\$81,580
Custodian Grounds 2	22	\$1,084,935	\$399,525
Campus Support	116	\$1,066,199	\$57,708
Administrative Secretary I	22	\$1,066,047	\$338,949
Elementary Teacher-Sdc	13	\$947,585	\$287,176
Assistant Principal Intermedia	8	\$909,492	\$241,421
Clerk Typist - School	28	\$907,345	\$334,592
Assistant Principal Elementary	8	\$877,509	\$218,768
Professional Development Provi	8	\$834,612	\$197,087
Instructional Aide - K	55	\$818,910	\$47,196
Intermediate Teacher-Sdc	10	\$804,218	\$209,205
Instructional Aide - Sdc	49	\$767,393	\$68,663
Instructional Aide - Mod/Sev	45	\$736,783	\$94,535
Instructional Aide - Sdc/Sn	37	\$658,591	\$75,383
Food Service Worker 1	65	\$620,741	\$12,646
Intermediate Teacher Job Share	12	\$551,995	\$146,098
Clinical Counselor	5	\$550,865	\$141,776
Health Service Technician	14	\$514,298	\$203,187
Child Care Coordinator 10 Mont	18	\$506,163	\$125,713
Principal Intermediate	4	\$503,989	\$133,268

Instructional Aide - Pre	43	\$503,189	\$12,834
Instructional Aide - Rsp/Sn	29	\$480,232	\$71,213
Intermediate Teacher-Band	4	\$474,622	\$123,042
School Library Paraprofessional	13	\$459,309	\$219,997
Speech Lang Path. Asst.	8	\$433,914	\$146,039
District Nurse	5	\$418,193	\$119,366
Instructional Technology Suppo	19	\$415,479	\$72,909
Instruction Dept. Education Coo	3	\$399,142	\$76,891
Elementary Teacher-Pe	7	\$386,625	\$133,650
Teaching Vice Principal	3	\$325,375	\$73,538
Instructional Aide - Pe	31	\$305,650	\$18,722
Mot - Multi Skilled	6	\$295,313	\$95,294
Fiscal Technician	5	\$286,783	\$101,182
Home Sch/Indept. Study Teacher	3	\$281,246	\$80,757
Administrative Assistant II	4	\$275,913	\$88,291
Food Service Worker 2	13	\$275,247	\$45,014
Clerk Typist 2	6	\$269,757	\$97,955
Systems Analyst/Programmer	3	\$266,252	\$86,172
Clerk Typist - Health	11	\$264,323	\$39,753
Child Care Coordinator 12 Mont	5	\$247,810	\$87,993
Custodian Grounds I	6	\$245,748	\$104,311
Coordinator Of Special Education	2	\$240,774	\$46,059
Occupational Therapist	4	\$236,632	\$71,542
Adapted Pe Teacher	3	\$227,181	\$69,325
Account Clerk II	5	\$219,922	\$83,615
Superintendent	1	\$219,354	\$33,761
Academic Advisor Intermediate	2	\$216,956	\$43,669
Director Special Education	2	\$216,381	\$51,445
School Counselor	3	\$206,706	\$54,731
Assistant Supt. Personnel	1	\$193,788	\$28,810
Assistant Supt. Business	1	\$186,365	\$31,350
Assistant Supt. Instruction	1	\$186,365	\$28,651

Instructional Aide - Ua/Title	12	\$175,575	\$14,073
Behavior Intervention Paraprof	8	\$173,589	\$78,563
Computer Support Technician	3	\$164,754	\$56,039
Clerk Typist - District	4	\$164,439	\$61,244
Director Of Personnel And Pupi	1	\$152,713	\$23,813
Comp. Sup. Specialist	2	\$147,432	\$46,493
Food Service Worker 3	4	\$145,163	\$66,369
Instructional Aide - Tk	11	\$142,626	\$4,019
Instructional Aide - Sai/Rsp	8	\$141,879	\$22,851
Exec Dir Of Personnel And Risk	1	\$136,210	\$34,760
Clerk Typist - Library 5 Hour	5	\$135,707	\$25,985
Director Of Local Control And	1	\$133,498	\$34,197
Payroll And Benefits Analyst	2	\$132,719	\$49,653
Custodian Grounds 1	4	\$131,817	\$54,216
District Teacher Librarian	2	\$127,699	\$22,723
Health Services Coordinator	1	\$120,149	\$26,785
Clerk Typist - Library 3 Hour	7	\$117,716	\$5,884
Elementary Teacher-Mod/Severe	2	\$115,123	\$40,053
Personnel Technician	2	\$113,336	\$45,047
Director M & O	1	\$113,229	\$32,918
Health Paraprofessional	3	\$112,144	\$53,347
Classified Lsh - Pre	1	\$111,216	\$28,942
Child Care Manager	1	\$97,958	\$30,165
Data Systems Manager	1	\$97,374	\$24,836
Occupational Therapist II	1	\$97,036	\$17,842
Behavior Specialist	1	\$94,311	\$29,426
Cert. Occupational Ther. Asst.	2	\$92,577	\$24,988
Facilities Project Manager	1	\$91,686	\$29,136
Elementary Teacher-Sdc Mod/Sev	2	\$89,385	\$29,538
Early Childhood Preschool Teac	6	\$88,478	\$14,863
Child Nutrition Manager	1	\$84,531	\$23,380
Instructional Aide - On Site C	4	\$84,478	\$27,908

Administrative Assistant III	1	\$84,042	\$15,720
Delivery Driver	2	\$79,765	\$29,155
Fiscal Services Manager	1	\$78,927	\$15,077
Maintenance Worker III	1	\$78,537	\$26,279
Custodian Grounds 3	1	\$78,392	\$26,538
Instructional Aide	8	\$76,240	\$3,951
Instructional Aide - Title I	5	\$71,671	\$2,639
Instructional Aide - Ell	3	\$69,471	\$11,796
Credential Analyst	1	\$67,070	\$25,214
Facilities Specialist	1	\$65,526	\$24,626
Instructional Aide - Sdc/Mod/S	3	\$65,019	\$6,315
Instructional Aide - K/Sdc	5	\$62,090	\$4,451
Program Specialist - Se	1	\$61,113	\$13,444
Child Welfare & Attendance Tec	1	\$59,653	\$20,082
M & O Technician	1	\$58,732	\$23,488
Campus Supervision-Proctor	3	\$55,062	\$9,349
Elementary Teacher-Band	1	\$53,854	\$17,671
Child Care Technician	1	\$53,764	\$10,542
Child Nutrition Tech	1	\$53,269	\$16,521
Instructional Aide - Sn/Sdc	3	\$52,669	\$6,985
Instructional Technicians	1	\$51,399	\$21,301
Instructional Aide - Ua/Frel	4	\$45,953	\$3,922
Instructional Aide - Itinerant	6	\$44,379	\$4,425
Ell Assistant	1	\$38,301	\$14,980
Classified Lsh	1	\$36,526	\$14,270
Instructional Aide - Sdc Mod/S	2	\$35,670	\$5,294
Instructional Aide - Sai/Sdc	3	\$35,327	\$1,330
Child Nutrition Coordinator	1	\$33,770	\$19,434
Student Services Assistant	1	\$32,228	\$12,518
Instructional Aide - Floater	4	\$30,985	\$0
Instructional Aide - Special E	3	\$28,685	\$2,704
Instructional Aide -Tk	2	\$24,776	\$0

Board Member	5	\$24,000	\$65,146
Instructional Aide - Rsp/Proct	1	\$23,632	\$4,002
Instructional Aide -Title I	1	\$23,558	\$4,001
Clerk Typist - District Health	1	\$22,831	\$3,891
Instructional Aide - Pro/Ell	1	\$22,529	\$3,821
Instructional Aide- Special Ed	1	\$21,666	\$5,291
Instructional Aide - Gen Ed	1	\$21,633	\$7,893
Health Service Technician - FI	1	\$21,583	\$12,752
Campus Supervision-Special	1	\$20,583	\$3,490
Roving Child Care Assistant	1	\$20,363	\$3,372
Instructional Aide -Pre	1	\$20,166	\$0
Instructional Aide - Ua/Ti	1	\$19,985	\$0
Instructional Aide - K/Rsp	2	\$19,635	\$1,978
Instructional Aide - Ua/Ell	1	\$18,579	\$0
Instructional Aide - Rsp	1	\$18,342	\$3,120
Instructional Aide - Sdc/Sn	1	\$17,164	\$0
Instructional Aide- Pre	1	\$16,002	\$0
Instructional Aide - Cds	2	\$15,998	\$0
Instructional Aide - K - Proct	1	\$15,622	\$2,628
Instructional Aide -Sdc	1	\$12,149	\$0
Instructional Aide - K Sdc	1	\$11,730	\$0
Instructional Aide - Gen504	1	\$11,719	\$0
Instructional Aide-Pre	1	\$8,265	\$0
Instructional Aide - Stu Supt	1	\$8,131	\$0
Instructional Aide - Sn/Rsp	1	\$6,370	\$0
Instructional Aide - K/Sdc	1	\$5,442	\$0
Instructional Aide - Ell/Teach	1	\$4,979	\$899
Instructional Aide- Gen/Support	1	\$4,735	\$0