| Department | Employees | Total Wages |  |
| :--- | ---: | ---: | ---: |


| Instructional Aide - Pre | 43 | \$503,189 | \$12,834 |
| :---: | :---: | :---: | :---: |
| Instructional Aide - Rsp/Sn | 29 | \$480,232 | \$71,213 |
| Intermediate Teacher-Band | 4 | \$474,622 | \$123,042 |
| School Library Paraprofessional | 13 | \$459,309 | \$219,997 |
| Speech Lang Path. Asst. | 8 | \$433,914 | \$146,039 |
| District Nurse | 5 | \$418,193 | \$119,366 |
| Instructional Technology Suppo | 19 | \$415,479 | \$72,909 |
| Instruction Dept. Education Coo | 3 | \$399,142 | \$76,891 |
| Elementary Teacher-Pe | 7 | \$386,625 | \$133,650 |
| Teaching Vice Principal | 3 | \$325,375 | \$73,538 |
| Instructional Aide - Pe | 31 | \$305,650 | \$18,722 |
| Mot - Multi Skilled | 6 | \$295,313 | \$95,294 |
| Fiscal Technician | 5 | \$286,783 | \$101,182 |
| Home Sch/Indept. Study Teacher | 3 | \$281,246 | \$80,757 |
| Administrative Assistant II | 4 | \$275,913 | \$88,291 |
| Food Service Worker 2 | 13 | \$275,247 | \$45,014 |
| Clerk Typist 2 | 6 | \$269,757 | \$97,955 |
| Systems Analyst/Programmer | 3 | \$266,252 | \$86,172 |
| Clerk Typist - Health | 11 | \$264,323 | \$39,753 |
| Child Care Coordinator 12 Mont | 5 | \$247,810 | \$87,993 |
| Custodian Grounds I | 6 | \$245,748 | \$104,311 |
| Coordinator Of Special Education | 2 | \$240,774 | \$46,059 |
| Occupational Therapist | 4 | \$236,632 | \$71,542 |
| Adapted Pe Teacher | 3 | \$227,181 | \$69,325 |
| Account Clerk II | 5 | \$219,922 | \$83,615 |
| Superintendent | 1 | \$219,354 | \$33,761 |
| Academic Advisor Intermediate | 2 | \$216,956 | \$43,669 |
| Director Special Education | 2 | \$216,381 | \$51,445 |
| School Counselor | 3 | \$206,706 | \$54,731 |
| Assistant Supt. Personnel | 1 | \$193,788 | \$28,810 |
| Assistant Supt. Business | 1 | \$186,365 | \$31,350 |
| Assistant Supt. Instruction | 1 | \$186,365 | \$28,651 |


| Instructional Aide-Ua/Title | 12 | \$175,575 | \$14,073 |
| :---: | :---: | :---: | :---: |
| Behavior Intervention Paraprof | 8 | \$173,589 | \$78,563 |
| Computer Support Technician | 3 | \$164,754 | \$56,039 |
| Clerk Typist - District | 4 | \$164,439 | \$61,244 |
| Director Of Personnel And Pupi | 1 | \$152,713 | \$23,813 |
| Comp. Sup. Specialist | 2 | \$147,432 | \$46,493 |
| Food Service Worker 3 | 4 | \$145,163 | \$66,369 |
| Instructional Aide - Tk | 11 | \$142,626 | \$4,019 |
| Instructional Aide - Sai/Rsp | 8 | \$141,879 | \$22,851 |
| Exec Dir Of Personnel And Risk | 1 | \$136,210 | \$34,760 |
| Clerk Typist - Library 5 Hour | 5 | \$135,707 | \$25,985 |
| Director Of Local Control And | 1 | \$133,498 | \$34,197 |
| Payroll And Benefits Analyst | 2 | \$132,719 | \$49,653 |
| Custodian Grounds 1 | 4 | \$131,817 | \$54,216 |
| District Teacher Librarian | 2 | \$127,699 | \$22,723 |
| Health Services Coordinator | 1 | \$120,149 | \$26,785 |
| Clerk Typist - Library 3 Hour | 7 | \$117,716 | \$5,884 |
| Elementary Teacher-Mod/Severe | 2 | \$115,123 | \$40,053 |
| Personnel Technician | 2 | \$113,336 | \$45,047 |
| Director M \& O | 1 | \$113,229 | \$32,918 |
| Health Paraprofessional | 3 | \$112,144 | \$53,347 |
| Classified Lsh - Pre | 1 | \$111,216 | \$28,942 |
| Child Care Manager | 1 | \$97,958 | \$30,165 |
| Data Systems Manager | 1 | \$97,374 | \$24,836 |
| Occupational Therapist II | 1 | \$97,036 | \$17,842 |
| Behavior Specialist | 1 | \$94,311 | \$29,426 |
| Cert. Occupational Ther. Asst. | 2 | \$92,577 | \$24,988 |
| Facilities Project Manager | 1 | \$91,686 | \$29,136 |
| Elementary Teacher-Sdc Mod/Sev | 2 | \$89,385 | \$29,538 |
| Early Childhood Preschool Teac | 6 | \$88,478 | \$14,863 |
| Child Nutrition Manager | 1 | \$84,531 | \$23,380 |
| Instructional Aide - On Site C | 4 | \$84,478 | \$27,908 |


| Administrative Assistant III | 1 | \$84,042 | \$15,720 |
| :---: | :---: | :---: | :---: |
| Delivery Driver | 2 | \$79,765 | \$29,155 |
| Fiscal Services Manager | 1 | \$78,927 | \$15,077 |
| Maintenance Worker III | 1 | \$78,537 | \$26,279 |
| Custodian Grounds 3 | 1 | \$78,392 | \$26,538 |
| Instructional Aide | 8 | \$76,240 | \$3,951 |
| Instructional Aide - Title I | 5 | \$71,671 | \$2,639 |
| Instructional Aide - Ell | 3 | \$69,471 | \$11,796 |
| Credential Analyst | 1 | \$67,070 | \$25,214 |
| Facilities Specialist | 1 | \$65,526 | \$24,626 |
| Instructional Aide - Sdc/Mod/S | 3 | \$65,019 | \$6,315 |
| Instructional Aide - K/Sdc | 5 | \$62,090 | \$4,451 |
| Program Specialist - Se | 1 | \$61,113 | \$13,444 |
| Child Welfare \& Attendance Tec | 1 | \$59,653 | \$20,082 |
| M \& O Technician | 1 | \$58,732 | \$23,488 |
| Campus Supervision-Proctor | 3 | \$55,062 | \$9,349 |
| Elementary Teacher-Band | 1 | \$53,854 | \$17,671 |
| Child Care Technician | 1 | \$53,764 | \$10,542 |
| Child Nutrition Tech | 1 | \$53,269 | \$16,521 |
| Instructional Aide - Sn/Sdc | 3 | \$52,669 | \$6,985 |
| Instructional Technicians | 1 | \$51,399 | \$21,301 |
| Instructional Aide- Ua/Frel | 4 | \$45,953 | \$3,922 |
| Instructional Aide - Itinerant | 6 | \$44,379 | \$4,425 |
| Ell Assistant | 1 | \$38,301 | \$14,980 |
| Classified Lsh | 1 | \$36,526 | \$14,270 |
| Instructional Aide - Sdc Mod/S | 2 | \$35,670 | \$5,294 |
| Instructional Aide - Sai/Sdc | 3 | \$35,327 | \$1,330 |
| Child Nutrition Coordinator | 1 | \$33,770 | \$19,434 |
| Student Services Assistant | 1 | \$32,228 | \$12,518 |
| Instructional Aide - Floater | 4 | \$30,985 | \$0 |
| Instructional Aide - Special E | 3 | \$28,685 | \$2,704 |
| Instructional Aide -Tk | 2 | \$24,776 | \$0 |


| Board Member | 5 | \$24,000 | \$65,146 |
| :---: | :---: | :---: | :---: |
| Instructional Aide - Rsp/Proct | 1 | \$23,632 | \$4,002 |
| Instructional Aide -Title I | 1 | \$23,558 | \$4,001 |
| Clerk Typist - District Health | 1 | \$22,831 | \$3,891 |
| Instructional Aide - Pro/Ell | 1 | \$22,529 | \$3,821 |
| Instructional Aide- Special Ed | 1 | \$21,666 | \$5,291 |
| Instructional Aide - Gen Ed | 1 | \$21,633 | \$7,893 |
| Health Service Technician - Fl | 1 | \$21,583 | \$12,752 |
| Campus Supervision-Special | 1 | \$20,583 | \$3,490 |
| Roving Child Care Assistant | 1 | \$20,363 | \$3,372 |
| Instructional Aide -Pre | 1 | \$20,166 | \$0 |
| Instructional Aide - Ua/Ti | 1 | \$19,985 | \$0 |
| Instructional Aide - K/Rsp | 2 | \$19,635 | \$1,978 |
| Instructional Aide - Ua/Ell | 1 | \$18,579 | \$0 |
| Instructional Aide - Rsp | 1 | \$18,342 | \$3,120 |
| Instructional Aide - Sdc/Sn | 1 | \$17,164 | \$0 |
| Instructional Aide- Pre | 1 | \$16,002 | \$0 |
| Instructional Aide - Cds | 2 | \$15,998 | \$0 |
| Instructional Aide - K - Proct | 1 | \$15,622 | \$2,628 |
| Instructional Aide -Sdc | 1 | \$12,149 | \$0 |
| Instructional Aide - K Sdc | 1 | \$11,730 | \$0 |
| Instructional Aide - Gen504 | 1 | \$11,719 | \$0 |
| Instructional Aide-Pre | 1 | \$8,265 | \$0 |
| Instructional Aide - Stu Supt | 1 | \$8,131 | \$0 |
| Instructional Aide - Sn/Rsp | 1 | \$6,370 | \$0 |
| Instructional Aide - K/Sdc | 1 | \$5,442 | \$0 |
| Instructional Aide - Ell/Teach | 1 | \$4,979 | \$899 |
| Instructional Aide- Gen/Support | 1 | \$4,735 | \$0 |

