

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	242	\$13,297,861	\$3,807,033
Instructional Administrati	7	\$733,389	\$167,496
School Administration	6	\$669,479	\$168,524
Business Department	22	\$606,952	\$161,996
Certificated Substitute	124	\$570,548	\$106,440
Certificated Contract	9	\$383,318	\$111,489
Maintenance, Operation & T	7	\$369,637	\$99,271
Technology & Info Support	5	\$346,632	\$109,656
Superintendent	3	\$307,086	\$80,219
Pupil Services	7	\$247,498	\$73,812
Classified Substitute	32	\$114,584	\$6,274
Classified Contract	21	\$88,387	\$20,526
Food Service	1	\$87,073	\$26,517
Personnel	1	\$65,906	\$23,260
Fiscal Services	1	\$62,566	\$24,237
Payroll	1	\$60,756	\$23,696
Board Member	5	\$20,810	\$80,866
Classified Hourly	1	\$6,868	\$258