

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional - Certificate	1,012	\$80,939,381	\$25,116,812
Special Education	119	\$8,520,677	\$2,699,032
School Support - Classified	287	\$8,105,901	\$3,246,790
Site Administration	66	\$7,604,840	\$2,072,753
Operations	136	\$6,252,606	\$2,733,405
Certificated Contract	91	\$4,267,661	\$1,367,219
Special Ed. - Classified	193	\$3,959,004	\$1,564,621
Nutritional Services	143	\$3,769,697	\$1,638,700
Certificated Support Servi	38	\$3,271,428	\$961,414
School Support - Certificate	43	\$3,124,101	\$952,192
Maintenance	51	\$3,112,197	\$1,171,626
Transportation	74	\$3,096,568	\$1,123,438
Certificated Hrly/Da	422	\$3,000,038	\$425,085
Classified Contract	128	\$2,602,580	\$964,206
Curriculum & Instruction	26	\$2,081,209	\$635,574
Campus Safety	43	\$2,012,743	\$883,418
Information Technology	24	\$1,987,278	\$604,185
Child Development	67	\$1,381,063	\$554,186
Classified Hourly	426	\$1,145,993	\$91,824
Instruct. Support - Classi	37	\$987,964	\$468,132
Human Resources	13	\$950,402	\$313,039
Fiscal Services	14	\$731,046	\$264,333
Pupil Personnel Services	16	\$685,586	\$281,711
Administrative Services	10	\$652,264	\$227,828
Health Services	12	\$642,690	\$199,669
Facilities	7	\$587,415	\$187,717
Superintendent	8	\$434,096	\$161,888
Communications	6	\$317,369	\$123,274
Print Shop	7	\$302,536	\$117,183
Risk Management	5	\$300,438	\$111,686

Business Office	3	\$264,624	\$70,583
Warehouse	5	\$229,974	\$95,279
Purchasing	5	\$190,095	\$68,790
Teacher-On Asgn	1	\$101,607	\$29,627
Assoc Of Colton Educators	1	\$99,982	\$31,539
Special Projects Admin	1	\$73,579	\$28,921
Not Applicable	1	\$46,942	\$16,301
Health Asst	1	\$24,232	\$4,029