

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|------------------|--------------------|---|
| Special Education | 455 | \$21,141,941 | \$5,308,265 |
| Chino Hills High School | 130 | \$9,984,980 | \$2,340,758 |
| Ayala High School | 131 | \$9,717,228 | \$2,335,155 |
| Chino High School | 113 | \$8,485,006 | \$2,076,858 |
| Don Lugo High School | 102 | \$7,683,568 | \$1,855,964 |
| Cal Aero K-8 | 77 | \$5,185,523 | \$1,195,486 |
| Canyon Hills Jr. High | 56 | \$4,541,055 | \$1,028,299 |
| Maintenance | 73 | \$4,233,645 | \$1,246,096 |
| Townsend Jr. High | 50 | \$4,094,881 | \$980,109 |
| Briggs Fundamental School | 52 | \$4,005,558 | \$925,123 |
| Rhodes Elementary | 48 | \$3,530,159 | \$789,046 |
| Health Services | 47 | \$3,434,195 | \$755,145 |
| Wickman Elementary | 47 | \$3,373,171 | \$789,920 |
| Magnolia Jr. High | 47 | \$3,356,754 | \$799,317 |
| Certificated Contract | 116 | \$3,249,304 | \$1,028,967 |
| Transportation | 68 | \$2,859,709 | \$771,656 |
| Butterfield Elementary | 41 | \$2,844,679 | \$592,319 |
| Howard Cattle Elementary | 41 | \$2,828,525 | \$662,163 |
| Liberty Elementary | 39 | \$2,712,524 | \$625,013 |
| Chaparral | 42 | \$2,666,366 | \$615,854 |
| Ramona Jr. High | 41 | \$2,637,608 | \$627,492 |
| Walnut Ave. Elementary | 40 | \$2,621,619 | \$601,495 |
| Alternative Education | 35 | \$2,607,840 | \$632,641 |
| Certificated Contrac | 91 | \$2,587,994 | \$756,162 |
| Oak Ridge Elementary | 36 | \$2,510,620 | \$578,269 |
| Country Springs | 36 | \$2,500,391 | \$613,750 |
| Nutrition Services | 136 | \$2,457,788 | \$594,213 |
| Eagle Canyon Elementary | 36 | \$2,457,411 | \$559,938 |
| Alicia Cortez Elementary | 38 | \$2,449,549 | \$593,523 |
| Newman Elementary | 37 | \$2,438,211 | \$556,246 |

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|----------------------------|-----|-------------|-----------|
| Rolling Ridge Elementary | 35 | \$2,396,452 | \$549,382 |
| Anna Borba Fundamental Sch | 35 | \$2,334,556 | \$570,313 |
| Levi Dickey Elementary | 37 | \$2,297,099 | \$539,767 |
| Hidden Trails Elementary | 32 | \$2,283,838 | \$479,215 |
| Doris Dickson Elementary | 39 | \$2,278,657 | \$567,034 |
| Gerald Litel Elementary | 32 | \$2,209,622 | \$510,302 |
| Glenmeade Elementary | 33 | \$2,204,828 | \$525,317 |
| E.J. Marshall Elementary | 35 | \$2,121,436 | \$502,367 |
| Certificated Substitute | 282 | \$2,025,536 | \$285,268 |
| Woodcrest Jr. High | 28 | \$2,017,210 | \$461,974 |
| Access & Equity | 22 | \$1,915,438 | \$451,514 |
| Certificated Managem | 36 | \$1,745,811 | \$398,932 |
| Fiscal Services | 26 | \$1,740,520 | \$513,308 |
| Boys Republic | 19 | \$1,502,650 | \$361,617 |
| Classified Contract | 129 | \$1,488,194 | \$645,083 |
| Buena Vista Continuation H | 22 | \$1,426,313 | \$333,357 |
| Human Resources | 20 | \$1,381,555 | \$355,187 |
| Technology | 20 | \$1,342,954 | \$349,136 |
| Early Childhood Education | 46 | \$1,252,667 | \$313,321 |
| Classified Substitute | 180 | \$1,215,860 | \$123,762 |
| Walk On Coaches | 296 | \$1,136,576 | \$73,888 |
| Security | 24 | \$1,079,702 | \$365,328 |
| Certificated Substit | 129 | \$1,049,128 | \$151,664 |
| Adult School | 30 | \$1,034,243 | \$226,436 |
| Curriculum & Instruction | 11 | \$791,874 | \$187,273 |
| Purchasing | 12 | \$710,297 | \$242,617 |
| Classified Substitut | 115 | \$672,896 | \$55,759 |
| Curr. Instruct. Innovation | 5 | \$634,984 | \$142,525 |
| Student Support Services | 9 | \$619,611 | \$165,487 |
| Planning | 5 | \$493,035 | \$125,180 |
| Assessment & Instructional | 6 | \$390,174 | \$105,108 |
| Office Of Assessment | 4 | \$387,275 | \$93,143 |

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|----------------------------|----|-----------|-----------|
| Duplicating | 6 | \$375,039 | \$111,784 |
| Superintendent | 4 | \$369,630 | \$90,397 |
| Administration | 1 | \$232,136 | \$41,914 |
| Vocational Education/Rop | 6 | \$184,879 | \$54,661 |
| Media Center | 3 | \$131,430 | \$49,077 |
| Classified Management | 4 | \$110,781 | \$29,103 |
| Classified Managemen | 6 | \$102,069 | \$24,796 |
| Chino Valley Learning Acad | 2 | \$70,179 | \$21,390 |
| Board Member | 5 | \$48,182 | \$27,864 |
| Student Worker | 81 | \$44,264 | \$6 |
| Walk On Coach | 1 | \$23,925 | \$8,136 |
| Certificated Hourly | 1 | \$13,858 | \$9,470 |
| Other | 2 | \$6,738 | \$252 |